

RAPPORT ANNWALI
2016
ANNUAL REPORT



THE MALTA COMMUNITY
CHEST FUND
FOUNDATION

JANNAR - DIĊEMBRU 2016 / JANUARY - DECEMBER 2016

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verżjoni
MALTI

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WERREJ

CONTENTS

| | | | |
|---|----|----|--|
| DAĦLA | 08 | 46 | FOREWORD |
| RAPPORT AMMINISTRATTIV | 10 | 48 | ADMINISTRATIVE REPORT |
| LISTA TA' GĦAQDIET VOLONTARJI LI BBENIFIKAW | | 51 | LIST OF VOLUNTARY ORGANISATIONS WHICH HAVE |
| MILL-FOND GĦALL-GĦAQDIET VOLONTARJI | 13 | | BENEFITED FROM THE FUND FOR VOLUNTARY |
| ORGANOGRAM | 25 | | ORGANISATIONS |
| ATTIVITAJIET 2016 | 29 | 63 | ORGANOGRAM |
| REPORT AND ANNUAL ACCOUNTS | 35 | 67 | EVENTS 2016 |
| AUDITORS' REPORT | 41 | | |



verzjoni

MALTI



DAHLA TAR-RAPPORT ANNWALI
TAL-MALTA COMMUNITY CHEST FUND FOUNDATION MILL-
E.T. MARIE-LOUISE COLEIRO PRECA
PRESIDENT TA' MALTA

SETTEMBRU 2017

Huwa bi pjaċir kbir li qed nilqagħkom għar-Rapport Annwali tal-Malta Community Chest Fund Foundation għal din is-sena.

Huwa impossibbli li nsemmu l-ħidma kollha li wettqet l-Malta Community Chest Fund Foundation fi ftit kliem, però jekk hemm kelmiet li jesprimu l-għanijiet li ksibna, allura dawn huma s-solidarjetà, l-inkluzjoni u proċessi strutturati ta' parteċipazzjoni demokratika.

“Għaliya, solidarjetà tfisser li tkun spalla ma' spalla ma' haddieħor, speċjalment ma' dawk li l-iktar li għandhom bżonn ta' għoti ta' setgħa u kura.”

Inkluzjoni tfisser li tagħraf, imma iżjed minn hekk, tfisser li tonora d-diversità inkredibbli tas-soċjetà tagħna u l-esperjenzi li jgħaqqduna bħala familja waħda umana.

Proċessi attivi ta' parteċipazzjoni demokratika jfissru li nagħtu prijorità lill-parteċipazzjoni ta' kulhadd sabiex niksbu l-paċi, il-prosperità u l-gid għall-benefiċċju tal-familji u l-komunitajiet tagħna.

Il-Malta Community Chest Fund Foundation tbiddel dawn l-għanijiet f'azzjoni billi tipprovdi assistenza finanzjarja, medika u materjali lin-nies ta' Malta u Għawdex.

Fil-fatt, il-bżonnijiet li qed tindirizza l-MCCFF qed jiżdiedu, sena wara l-oħra. Skont figuri għall-2017 din iż-żieda, fi spiża għal kimoterapija waħedha, telgħet b'madwar 60 fil-mija.

Għal din ir-raġuni, ma nistgħux nissottovalutaw l-importanza tal-Malta Community Chest Fund Foundation. L-MCCFF hija fond ta' karità li żviluppat identità qawwija fis-soċjetà Maltija fuq medda ta' 60 sena.

Hija l-missjoni tal-MCCFF li ttejjeb il-kwalità tal-ħajja ta' individwi u gruppi vulnerabbli, filwaqt li

tagħti s-setgħa lis-soċjetà ċivili u l-komunitajiet lokali permezz ta' sapport finanzjarju għal proġetti soċjali, li jitmexxa mill-Fond għal Organizzazzjonijiet Volontarji.

Waħda mill-prijoritajiet ewlenin hija l-provvista ta' assistenza medika essenzjali, u grazzi għas-sapport tal-poplu Malti u Għawdex, aħna nistgħu nassiguraw trattament u kura speċjalizzati għal dawk il-persuni li jgħixu b'mard kroniku.

Barra minn dan, l-MCCFF tipprovdi għajnuna immedjata għal akkomodazzjoni, trasport u sussistenza lill-pazjenti li jkunu qed jieħdu trattament barra minn Malta u lill-familji tagħhom.

Niprovdu wkoll assistenza soċjali għal individwi u familji li jkunu għaddejnin minn diffikultajiet finanzjarji. Permezz ta' dan inkunu qed nassiguraw li dawn ma jintilfux fis-sistema.

Aħna nagħtu din l-għajnuna lil min ikollu bżonn billi npoġġu l-ideali tagħna ta' solidarjetà soċjali f'azzjoni Prattika. Il-Malta Community Chest Fund Foundation toffri sapport ukoll lil persuni b'diżabbiltà.

Barra minn hekk, qed noffru assistenza, skont l-eżiġenzi tagħhom, lil tfal u żgħażaġh li joħroġu minn xi istitut.

B'dan il-mod l-MCCFF qed tipprovdi għoti ta' setgħa tanġibbli u dinjituża lil persuni li kieku jaqgħu f'ċikli ta' esklużjoni u prekarjat.

Qabel ma nikkonkludi, nixtieq niringrazzja lill-poplu Malti u Għawdex għax permezz tal-generożità tiegħu jkun possibbli biex il-Malta Community Chest Fund Foundation tkun tista' twettaq dan ix-xogħol essenzjali.

“Flimkien qed noħolqu opportunitajiet pożittivi għall-gid holistiku u sostenibbli fil-ħajjiet tan-nies tal-Gżejjer Maltin.”



RAPPORT AMMINISTRATTIV

IS-SUR JOHN CAMILLERI,
PRESIDENT TAL-BORD TAL-AMMINISTRATTURI
THE MALTA COMMUNITY CHEST FUND FOUNDATION

GHALL-PERJODU LI JINTEMM FIL-31 TA' DIĊEMBRU 2017

INTRODUZZJONI

Illum qed nipprezentaw il-ħidma tal-Fondazzjoni tal-Malta Community Chest Fund li tkopri l-perjodu minn Jannar 2016 sa tmiem Diċembru 2016. Din hi l-ewwel darba li r-rapport finanzjarju qed jiġi ppreżentat għal perjodu ta' sena kalendarja, jiġifieri minn Jannar sa Diċembru.

Nieħu l-opportunità biex niringrazzja lill-haddiema u l-voluntieri kollha tal-Fondazzjoni Malta Community Chest Fund għax-xogħol siewi tagħhom. Mingħajrhom ma jkunx possibbli li l-Fondazzjoni tghin daqstant nies u familji.

IL-FONDAZZJONI

Il-Fondazzjoni hija magħmula minn dawn l-istrutturi:

- Il-Kunsill tas-Superviżjoni li huwa l-korp li jfassal il-politika;
- Il-Bord tal-Amministraturi li jara li d-deċiżjonijiet tal-Kunsill tas-Superviżjoni jiġu implimentati u jsegwi l-ħidma kollha li ssir fit-taqsimiet. Il-Kapijiet tat-Taqsimiet huma membri tal-Bord tal-Amministraturi. B'dan il-mod, ix-xogħol tat-taqsimiet ikun segwit aktar mill-qrib u, fl-istess ħin, l-informazzjoni u/jew id-deċiżjonijiet meħuda mill-Bord jitwasslu direttament lit-taqsimiet.

IL-BORD TAL-ETIKA

Mat-twaqqif tal-Fondazzjoni gie fformat ukoll Bord tal-Etika fi hdnha biex jiġi assigurat li l-Fondazzjoni taħdem bl-aqwa livell ta' etika possibbli.

IL-TAQSIMA TAL-ASSISTENZA MEDIKA

It-Taqsima tal-Assistenza Medika tipprovdi għajnuna li tinkludi:

- Medicina speċjalizzata għal mard kroniku sever u kanċer;
- Kura speċjalizzata għal mard rari; u
- Hlas tal-ispejjeż ta' akkomodazzjoni, trasport u ikel għall-pazjenti li jkollhom isiefu għall-kura, u għal qrabathom.
- Ix-xagħar li jingabar qed jintbagħat barra u jingieb lura f'parrokki. S'issa ġew meġhuna 'l fuq minn tliet mitt persuna.

IT-TAQSIMA TAL-ASSISTENZA SOĊJALI

Il-Fondazzjoni Malta Community Chest Fund tghin individwi u familji b'diffikultajiet. Din l-għajnuna tinkludi:

- Apparat domestiku;
- Kupuni tal-ikel;
- Uniformijiet tal-iskola;
- Għamara; u
- Affarijiet oħra.

IT-TAQSIMA TAL-ASSISTENZA GHALL-PERSUNI B'DIŻABILITÀ

Il-Fondazzjoni Malta Community Chest Fund tghin lill-persuni b'diżabilità billi:

- Tghin fix-xiri ta' tagħmir speċjalizzat li jintuza minnhom u minn persuni oħra li jkunu jeħtieġu dan l-apparat u faċilitajiet oħra;
- Tagħmel tajjeb għall-ispejjeż ta' programmi ta' terapija speċjalizzata għal tfal u zgħażaġh b'diżabilità f'familji li jkunu ristretti finanzjarjament; u
- Tghin fix-xiri ta' komoditajiet partikolari meħtieġa fil-ħajja ta' kuljum ta' persuni b'diżabilità u ta' persuni morda.

IT-TAQSIMA TAL-KURA TA' BARRA D-DAR (OUT OF HOME CARE)

Il-Fondazzjoni Malta Community Chest Fund tassisti b'mod prattiku lil żgħażaġh li johorġu minn istituzzjonijiet jew minn foster care.

IT-TAQSIMA PSIKOSOCJALI

It-Taqsima Psikosoċjali tikkumplimenta t-taqsimiet l-oħra, jiġifieri t-Taqsima tal-Assistenza Medika, it-Taqsima tal-Assistenza Soċjali u t-Taqsima tal-Assistenza għall-Persuni b'Diżabilità.

Dawn il-professionisti jaħdmu biex l-għajnuna li tingħata mill-Fondazzjoni lill-individwi u l-familji tkun waħda sħiħa u kompluta. Dan jagħmluh billi jidentifikaw il-problema mill-għeruw tagħha halli l-Fondazzjoni tagħti l-għajnuna kollha meħtieġa u, hafna drabi, bi sħab ma' entitajiet oħra li jaħdmu f'dan il-qasam.

IT-TAQSIMA TAL-FINANZI

Din it-taqsimha hi magħmula minn professionisti fil-qasam li jagħtu pariri lill-uffiċċju tal-finanzi fi hndan il-Fondazzjoni Malta Community Chest Fund. B'hekk nassiguraw li l-fondi miġbura mill-generożità tal-Maltin u l-Għawdxin jingħataw l-akbar valur u trasparenza.

IT-TAQSIMA TAR-RIĊERKA

Il-Fondazzjoni Malta Community Chest Fund temmen li għandha tkun proattiva, u għalhekk temmen li r-riċerka għandha tingħata aktar importanza. Fil-fatt, il-Fondazzjoni laħqet ftehim mal-Fond tar-Riċerka, l-Innovazzjoni u l-Iżvilupp (RIDT) tal-Università ta' Malta wara li għenet bil-fondi tagħha fir-riċerka dwar l-ostjoporozità. Fuq perjodu ta' tliet snin se tgħin fi studju dwar l-għajnejn (oftalmoloġija).

Il-Fondazzjoni Malta Community Chest Fund qed tinvesti wkoll il-fondi tagħha għar-riċerka mal-isptarijiet fl-Ingilterra fejn jintbagħtu l-pazjenti Maltin u Għawdxin għall-kura speċjalizzata.

Nagħlaq billi nringrazzja lil dawk kollha li jagħtu l-għajnuna tagħhom, kemm materjali kif ukoll finanzjarja, lill-membri tal-Kunsill tas-Superviżjoni, lill-Bord tal-Amministraturi, u lit-taqsimiet kollha li jaħdmu b'mod volontarju biex il-Fondazzjoni Malta Community Chest Fund tkun tista' tkompli tagħti l-għajnuna tagħha lill-familji u l-individwi li jiltaqgħu ma' diffikultajiet f'saħħithom jew tbatija f'hajjithom.

L-GĦAQDIET VOLONTARJI LI BBENIFIKAW MILL-FOND GĦALL-GĦAQDIET VOLONTARJI

| | | |
|-----------------------------|--|--|
| SOS Malta | Karl Vella Foundation | Għaxaq Football Club Youth Nursery |
| St Jeanne Antide Foundation | Men Against Violence | Foundation for Shelter and Support to Migrants |
| Malta Hospice Movement | The Emergency Fire and Rescue Unit (E.F.R.U) | Touring Club Malta |
| Friend of the Earth Malta | Theatre Anon Arts Foundation | The Eden and Razzett Foundation - Inspire |
| Caritas Malta | Multiple Sclerosis Society of Malta | Intelligent Transport Systems (ITS Malta) |
| Youtheme Foundation | National Council of Women | Step Up For Parkinson's |
| JRS Malta | Transplant Support Group (Malta) | Din l-Art Helwa |

LISTA TA' PROĠETTI LI BBENIFIKAW MILL-FOND GĦALL-GĦAQDIET VOLONTARJI



THEATRE ANON ARTS

PROĠETT: ETÀ ATTIVA – DJALOGU BEJN IL-ĠENERAZZJONIJIET

Il-Proġett huwa wiehed soċjali mifruq fuq sentejn u mmexxi mit-Theatre Anon Arts Foundation, u qed jiġi implimentat fiċ-ċentri ta' matul il-jum u fid-Djar tal-Anzjani, b'kollaborazzjoni mal-Active Ageing Unit fi hdan il-Ministeru għall-Anzjani u Persuni b'Diżabbiltà, kif ukoll b'kollaborazzjoni ma' studenti minn istituzzjonijiet varji: I-MCAST, id-Dipartiment tal-Ġerontoloġija tal-Università ta' Malta u l-Aġenzija Żgħażaġh.

Dan il-proġett beda f'Novembru 2015. Sal-aħħar ta' April 2017 konna wasalna fi stadju intermedjarju tal-proġett. Sal-aħħar ta' Frar 2017 konna ffukajna fuq madwar 120 anzjan u 50 student.

Il-proġett fetaħ toroq ġodda għal interazzjonijiet kreattivi bejn żgħażaġh u adulti anzjani, u offra spazju għal dialogu fuq il-passat, il-preżent u l-futur.

Il-proġett ta' hajja ġdida lill-attivitajiet tal-adulti fiċ-ċentri ta' matul il-jum u d-djar tal-anzjani, biex b'hekk halla impatt fuq kif il-ħaddiema ta' dawn iċ-ċentri jinteraġixxu magħhom peress li

holqu opportunità biex jirriflettu u jivvalutaw il-validità, il-kreattività u l-effettività ta' attivitajiet eżistenti.

Il-proġett holoq spazju għaż-żgħażaġh biex jinteraġixxu ma' anzjani permezz ta' attivitajiet li jħarsu lura lejn tradizzjonijiet fi vjaġġ u ċelebrazzjoni tal-ħajja.

Il-fond għen lit-Theatre Anon Arts Foundation: biex jesploraw kif jistgħu jużaw il-kreattività f'ambjent ta' kura tas-saħħa fi hdan is-settur tal-anzjani, il-validità u l-bżonn għal proġetti kreattivi simili fil-hidma f'dan is-settur, kif ukoll il-possibbiltà li jiġu impjegati u mharrġa aktar nies sabiex tingħata s-setgħa lin-nies fil-qasam tal-kura u biex jinkoraġġixxu liż-żgħażaġh biex jiskopru modi ta' kif jirrakkontaw stejjer u kif iħaddmu l-kreattività meta jaħdmu f'dan il-qasam.

Fl-aħħar, dan il-fond għen lit-tim kreattiv tagħna biex jesploraw l-ambjent u jkunu ispirati biex jiżviluppaw aħjar proġetti kreattivi li jinvolvu l-kura tas-saħħa, flimkien ma' organizzazzjonijiet oħra tal-arti kif ukoll ma' msieħba oħra.

DIN L-ART HELWA

PROĠETT NEMO

Il-proġett NEMO, li hu ffinanzjat mill-MCCFF, huwa proġett edukattiv fi hdan proġett wisq akbar ta' Din l-Art Helwa, li se jirrestawra t-Torri l-Abjad fl-Armier, l-Ahrax tal-Mellieħa. NEMO huwa mmirat sabiex tfal li jkunu ġejjin minn ambjenti żvantaġġati jkunu esposti għal esperjenzi kulturali u għarfien dwar l-ambjent, speċjalment dwar il-baħar. Għalkemm il-benefiċjarji tagħna huma primarjament it-tfal, naturalment l-adulti se jkunu jistgħu jibbenefikaw ukoll minn din l-esperjenza edukattiva li se tkopri l-bijoloġija marittima, il-baħar Mediterran, l-istorja tat-torrijiet ta' mal-kosta ta' Malta, kif ukoll ix-xogħol li wettqet Din l-Art Helwa matul dan l-aħħar 50 sena.

Se tiġi ddisinjata u mwaqqfa żona ta' multimedia interattiva edukattiva f'wahda mill-kmamar tat-Torri l-Abjad li se tiffoka fuq il-kultura u l-ambjent marittimu. Din iż-żona se tkun qed tuża t-teknoloġija tat-*touch screen* li se tippermetti lill-visitaturi li jesploraw temi li jkollhom x'jaqsmu mal-kontenut tal-programm. Il-programm edukattiv se jiġi ddisinjat b'mod illi min jattendi għalih ikun jista' jittgħallem u jesplora l-kultura u l-ambjent marittimu.

EMERGENCY FIRE & RESCUE UNIT (EFRU)

VOLUNTEER RESCUER TEAM PREPAREDNESS IN EMERGENCY RESPONSE

L-Emergency Fire & Rescue Unit applikat għal fondi mill-Fond għall-Għaqdiet Volontarji tal-Malta Community Chest Fund Foundation sabiex tkun tista' twettaq il-proġett tagħha bit-titlu "*Volunteer Rescuer Team Preparedness in Emergency Response*". Dan il-proġett ġie ddisinjat primarjament biex jissodisfa Prijorità 11.b tal-Miri għal Żvilupp Sostenibbli tan-Nazzjonijiet Magħquda, li timmira li żżid in-numru ta' insedjamenti ppjanati għal reżiljenza għad-diżastri skot is-Sendai Framework for Disaster Risk Reduction 2015-2030 tan-Nazzjonijiet Magħquda. Il-proġett jissodisfa wkoll Prijorità 13.1, li timmira

li ssaħħaħ ir-reżiljenza u l-kapaċità fid-dawl ta' diżastri naturali.

Il-proġett jinvolvi l-organizzazzjoni ta' żewġ eżerċizzji ta' 24 siegħa l-wieħed, sinonimi ma' diżastru naturali fil-gżejjer Maltin, biex b'hekk tingħata opportunità ta' taħriġ lil voluntiera ta' salvataġġ kif ukoll tissaħħaħ il-kapaċità teknika u loġistika sabiex jingħata rispons aħjar. Din l-inizjattiva se tikkontribwixxi lejn il-bini ta' *emergency response team* li jkun jista' jaħdem f'avvenimenti u katastrofi maġġuri, kif ukoll se tipprovdni tagħmir essenzjali speċjalizzat li jkun meħtieġ f'sitwazzjonijiet bħal dawn. Dan jinkludi żewġ kampijiet b'użu speċifiku, li jinkludi bażi operattiva, klinika fuq il-post, faċilitajiet biex jissaħħan l-ikel u post għall-ikel u dormitorju għal 40 persuna li tkun qed twettaq salvataġġ f'sodod tal-kampijiet.

Il-partecipanti ta' salvataġġ, membri tal-EFRU u voluntiera oħra Ewropej se jiġu mharrġa f'xenarju lokali, kif ukoll fuq it-tagħmir tal-kampijiet provduti, sabiex jiġi assigurat li dan in-netwerk ta' voluntiera jkun jista' jgħin lil Malta fil-ġestjoni ta' katastrofi kbar li f'ċirkustanzi oħra kienu jużaw ir-riżorsi limitati tagħna. B'dan il-mod inkunu aktar preparati għal każi ta' emerġenza jekk nesponu grupp ta' voluntiera barranin għax-xenarju lokali. Dawn kienu jistgħu jaslu Malta fi tfit sigħat u jaħdmu bħala parti mit-tim tal-EFRU, biex b'hekk insaħħu approċċ reġjonali kkoordinat f'każ ta' emerġenza li ma nkunux nistgħu nlaħħqu magħha wahedna.

F'dan il-proġett, il-Fond Għal Għaqdiet Volontarji se jgħin lill-EFRU bl-akkwist ta' żewġ sistemi ta' kampijiet professjonali biex jaqdu l-bżonnijiet tal-kamp bażi b'sodod tal-kampijiet kif ġie deskritt aktar 'il fuq. Tkun tista' tgħin ukoll biex jgħin f'parti mill-piż finanzjarju loġistiku bħala riżultat tal-ħtieġa li jkunu jridu jiġu ospitati persuni ta' salvataġġ barranin għal total ta' 4 ijiem. Mingħajr din l-għajjuna finanzjarja, kienet se tkun problema għall-EFRU biex takkwista l-fondi neċessarji halli tilhaq dawn il-miri li jkun hemm *response team* għal diżastri maġġuri.

FOUNDATION FOR SHELTER AND SUPPORT TO MIGRANTS

IS-SAHHA MENTALI U L-WELLBEING - KIF NILHQU ĊITTADINI TA' PAJJIŻI TERZI LI JKUNU F'RISKJU

Il-*Foundation for Shelter and Support to Migrants* (FSM) qed tissieheb mar-Richmond Foundation sabiex tagħti sapport lil migranti li jkunu f'riskju ta' problemi ta' saħha mentali sabiex ikollhom benesseri soċjali u inkluzjoni.

Dan il-proġett jindirizza 30-40 ċittadin minn pajjiżi terzi fil-komunità, li jkunu f'riskju jew li jkunu qed jaffaċċjaw diffikultajiet u sfidi marbuta mas-saħha mentali, speċjalment dawk li jkunu waslu biex itemmu l-programm ta' kura fl-isptar Monte Carmeli (SMC). F'diskussjonijiet kontinwi bejn l-FSM, professjonisti ta' saħha mentali u psikjatri fl-SMC (Dr Anton Grech u Dr Rachel Taylor East), u l-Kummissarju għas-Saħha Mentali, Dr John M Cachia, ġie kkonfermat li hemm nuqqas ta' carers responsabbli u ta' servizzi addattati għal dawn iċ-ċittadini biex jimmonitorjaw u jissapportjaw il-progress ta' saħha mentali tagħhom fin-nuqqas tal-familja u tas-sapport komunitarju. Dan in-nuqqas ta' spiss iwassal biex jerga' jkollhom problemi mentali, jerggħu jidhlu l-isptar, ikollhom aġir anti-soċjali jew kriminali, jispiċċaw il-ħabs, bla dar jew bla xogħol, kif ukoll esklużjoni soċjali.

L-esperjenza tal-FSM ma' dawn in-nies wera li intervent f'ħinu li jkun jaqbel mal-kultura tagħhom jgħin biex jipprevjeni dawn il-problemi u jikkontribwixxi għall-benesseri mentali, soċjali u kulturali tagħhom. Il-Fond għall-Għaqdiet Volontarji jagħti sapport lill-FSM u l-Richmond Foundation sabiex jaħdmu flimkien bil-għan li jużaw il-kompetenza tagħhom biex jipprovdu u jimmonitorjaw kura tas-saħha mentali għal ċittadini minn pajjiżi terzi fil-komunità. Tim ta' careworkers ittrenjati, medjaturi kulturali u social worker se jkunu qed jipprovdu servizz ta' kura u ta' monitaraġġ, jiżviluppaw l-aħjar prattici matul il-proġett, ixerrdu informazzjoni ma' professjonisti u msieħba varji, u jgajmu kuxjenza fuq is-saħha mentali ta' komunitajiet partikolari. Il-proġett se jinvolvi voluntiera sabiex jgħinu lil dawk kollha li jużaw is-servizz biex ikollhom aċċess għal servizzi soċjali u ta' saħha, biex jaqsmu informazzjoni u jagħtu sapport lill-attivitajiet tal-proġett.

GĦAXAQ FOOTBALL CLUB YOUTH NURSERY

FACILITAJIET SOSTENIBBLI GĦAL-KOMMUNITA AKTAR INKLUSSIVA U B' SAHHITHA B' IMPENN SOCJALI U EDUKATTIV

Il-proġett tagħna jgħin tfal li jattendu n-nursery tagħna u lill-familji tagħhom. It-tfal se jibbenefikaw minn:

- Għalliem biex jgħin hom fil-homework qabel il-ħin tat-taħriġ.
- Wara t-taħriġ in-nursery se tipprovdi ikel bnin (frott) lil kull tifel u tifla.
- Kull xahar it-tfal u l-ġenituri tagħhom ikollhom taħditiet dwar għajxien b'saħħtu.
- Installazzjoni ta' reverse osmosis għal ilma li jkun tajjeb għax-xorb.
- Dawk il-familji li jiddependu minn għajnuna soċjali jew b'paga minima se jkollhom sezzjonijiet ta' taħriġ u kits tal-futbol b'xejn għat-tfal tagħhom.
- Bini ġdid.
- Mingħajr l-għajnuna tal-Fond għall-Organizzazzjonijiet Volontarji dan ma kienx ikun possibbli peress li l-klabb tagħna għandu fondi limitati u ma jiflaħx għal dan it-tip ta' proġett.



THE MALTA HOSPICE MOVEMENT

Fl-2016 Hospice Malta bbenefikat minn fondi tal-Malta Community Chest Fund Foundation permezz tal-finanzjament parzjali ta' dawn iż-żewġ proġetti:

1. Għajnuna komprensiva lil pazjenti u l-familji tagħhom: Intervent fi kriżijiet, kura ta' sapport u mistrieħ

Meta nipprovdu care assistants fid-dar tal-pazjent, inkunu qed nassiguraw li l-familja tkun tista' żzomm il-pazjent id-dar mingħajr detriment għal saħħithom, għall-inkluzjoni soċjali jew stat finanzjarju. Dan is-servizz jgħin biex il-pazjent jintbagħat id-dar mill-isptar fil-ħin għal dawk il-pazjenti li jagħzlu li jingħataw il-kura f'darhom u/jew ikunu jixtiequ li jmutu d-dar u għalhekk inaqqsu l-possibbiltà li jkunu jridu jiddaħhlu l-isptar bla bżonn. Matul l-2016, Hospice Malta tat dan is-servizz lil 100 pazjent b'total ta' 4427 siegħa, li parti minnhom kienu ffinanzjati permezz tal-MCCFF.

2. Proġett ta' Infrastruttura: Intejbu s-servizzi ta' Kura li ttaffi l-Ugħigh permezz ta' titjib fil-bini preżenti tal-Hospice

It-tisbiħ tal-bini tal-Hospice kien jinkludi xogħol infrastrutturali fil-kamra tat-tagħmir biex b'hekk il-qraba li jiġu jiġbru jew jirritornaw it-tagħmir ikollhom aktar privatezza. Il-klinika tal-fisjoterapija giet irrangata sabiex ikollha użu aħjar kif ukoll għall-group therapy practice. Id-Day Therapy Unit, li tinkludi l-ħanut tax-xagħar, ukoll giet irrangata sabiex l-ambjent ikun aktar akkoljenti u dan huwa importanti f'dan il-perjodu ta' ħajjet il-pazjenti.

INSPIRE

PROĠETT TA' EDUKAZZJONI SPEĊJALI
GHAT-TFAL

Is-servizzi li ngħataw fil-qosor:

Il-proġett dam għaddej għal perjodu ta' sena u kien jikkonsisti f'numru ta' fażijiet kif ġej:

1. Il-faži ta' reklutaġġ u taħriġ li ġiet konkluża f'Jannar 2016.
2. Il-provvista ta' *Homework Support Groups* bejn Frar 2016 u Frar 2017 fi tliet (3) skejjel primarji: Bormla, L-Isla u x-Xgħajra. Dan is-servizz kien mifruq fuq 30 ġimgħa u kien jikkonsisti f'żewġ (2) sessjonijiet fil-ġimgħa. Kull grupp ma kienx ikollu aktar minn tliet (3) itfal, b'għalliem kull siegħa. Tul dan il-proġett kienet tingħata għajna ta' siegħa fil-homework tal-Maths u siegħa oħra għal dak tal-Ingliz.
3. Flimkien ma' dawn is-*Support Groups* għall-homework, kien għaddej programm ta' Alert Group li kien jinvolvi sessjonijiet ta' siegħa fil-ġimgħa fi grupp immexxi minn *Occupational Therapist* flimkien ma' żewġ għalliem.
4. Flimkien ma' dawn li semmejna li kellhom kuntatt dirett mat-tfal, il-proġett kien jinkludi wkoll tliet (3) workshops għall-ġenituri ta' dawn it-tfal fejn iffukaw fuq l-isfidi tal-imġiba tat-tfal. Barra minn hekk, ingħata taħriġ lill-Inclusion Coordinators (NCOs) tal-Isla, Bormla, ix-Xgħajra u l-Birgu kif ġej:

Il-fondi li ngħataw mill-Fond għal Għaqdiet Volontarji għalhekk għenu lill-Inspire biex tipprovdni s-sapport tant meħtieġ f'forma ta' 790 siegħa ta' għajna fil-homework lil total ta' 27 tifel u tifla, li kollha bbenefikaw minn dan il-programm u l-iskejjel irrapportaw titjib fl-oqsma tal-litteriżmu u l-hiliet fin-numri.

INTELLIGENCE TRANSPORT SYSTEM (ITS)

L-INKLUŻJONI U L-KWALITÀ TAL-HAJJA
GHALL-PRIGUNIERI

Dan il-proġett kien wieħed edukattiv. Kien jittratta t-taħriġ fit-trasport għal dawk il-ħabsin li jkunu jridu jaġġornaw il-hiliet tagħhom fit-trasport kif ukoll għal sewwieqa godda. It-taħriġ kien ikopri oqsma bħal: trasport ġenerali, standards, regolamenti, saħħa, sigurtà u ambjent, l-ewwel għajna, elementi mekkaniċi, CO₂, komunikazzjoni u customer care.

ITS Malta hija organizzazzjoni li ma tagħmilx profitti u tippromwovi l-benefiċċji ta' *Intelligent Transport Systems* (ITS), l-iżvilupp tagħhom u l-użu tagħhom aktar mifruq għal trasport aktar sigur, aktar effiċjenti u aktar sostenibbli. L-għan huwa wkoll biex itejjeb l-għarfien, l-informazzjoni u l-edukazzjoni fuq l-immaniġġjar tat-traffiku, il-parking u sistemi ta' trasport u ppjanar intelliġenti. Flimkien ma' msieħba oħra, ninkoraġġixxu s-sigurtà fit-toroq b'konformità sħiħa mar-regoli tas-sewqan sabiex jonqsu l-inċidenti, u speċjalment l-imwiet. Huwa l-obbligu tagħna li nrawmu sewwieqa aħjar u aktar sigurtà fit-toroq tal-gzejjer tagħna.

L-għan ta' dan il-proġett edukattiv kien li jgħin u jipprovdni sapport lil ħabsin żvantaġġati biex jaħdmu halli jkollhom il-possibbiltà ta' karriera meta joħorġu mill-ħabs. ITS Malta, bħala l-mexxej tal-proġett, flimkien mad-Dipartiment tal-Faċilità Korrettiva, identifika u indirizzaw dawk il-karrieri li l-ħabsin jixtiequ jsegwu wara li jinħelsu. L-għan tagħna kien li nipprovdni taħriġ u għarfien lil dawk l-individwi sabiex ikunu jistgħu jsibu xogħol addattat biex isostnu lilhom infushom u lill-familji tagħhom. Għaldaqstant, il-proġett ta' taħriġ se jwassalhom biex ikollhom indipendenza finanzjarja u stabbiltà, responsabbiltà soċjali u jkunu jistgħu jħarsu lejn il-hajja b'mod pożittiv.

IL-KUNSILL NAZZJONALI TAN-NISA

REDUCTION OF POVERTY THROUGH
PERSONAL AND SOCIAL DEVELOPMENT FOR
EMPLOYMENT AND SOCIAL INTEGRATION

Il-proġett, "*Reduction of Poverty through Personal and Social Development for Employment and Social Integration*" kien immirat biex jgħin lill-partecipanti biex jiżviluppaw modi kreattivi u kritiċi ta' kif jaħsbu, li jkunu essenzjali sabiex jilqgħu l-isfidi ta' għajna f'dinja teknoloġika u multikulturali. Wieħed mill-oqsma ta' prijorità, minbarra l-iżvilupp personali u soċjali, kien li dawn jiġu mgħammra b'hiliet sabiex ikun jistgħu jsibu xogħol u b'hekk ikollhom indipendenza finanzjarja.

CARITAS MALTA

IT-TWAQQIF TAL-FAŽI TA' SEMI-RESIDENZA
FIL-PROGRAMM TA' SAN BLAS TA'
RIJABILITAZZJONI MID-DROGA,
IMMEXXI MILL-FONDAZZJONI
GħAR-RIJABILITAZZJONI TA' DAWK LI
JABBUŻAW MID-DROGA (CARITAS, MALTA)

Il-missjoni tal-Caritas hija li tnaqqas il-faqar u tippromwovi l-iżvilupp uman u l-ġustizzja soċjali, bħala xhieda tal-fidi Nisranija. Skont din il-missjoni, Caritas Malta Foundation for the Rehabilitation of Drug Abusers qed toffri tama ġdida lil persuni li jkollhom dawn il-problemi permezz ta' programmi residenzjali professjonali u kompetenti u servizzi fil-komunità.

Is-sapport tal-'Fond għal Għaqdiet Volontarji' għamilha aktar faċli biex titwaqqaf il-faži ta' semi-residenza fil-Programm ta' San Blas ta' Rijabilitazzjoni mid-Droga. Il-fond ikkontribwixxa għall-paga ta' membru ġdid tal-istaff li xogħlu huwa speċifikament li jsegwi u jieħu ħsieb il-bżonnijiet tar-residenti f'din il-faži.

Evalwazzjoni li saret dan l-aħħar dwar is-servizz uriet il-bżonn li jkun hemm unit li jagħmilha faċli li wieħed jgħaddi mill-programm tar-rijabilitazzjoni mid-droga ta' San Blas fejn ikun qed jgħix lura għal ġos-soċjetà. Għalhekk twaqqfet faži ta' semi-residenza biex tassigura li dan il-pass isir b'mod bla xkiel. Għandha l-għan ukoll biex jitnaqqas ir-riskju li wieħed jerġa' jaqa' fil-vizzju f'dan il-perjodu kritiku. Matul din il-faži l-klijenti jiġu megħjuna biex isibu impjieg, jingħataw sapport biex jerġgħu jintegraw ruħhom fil-familji tagħhom, u jiġu megħjuna biex isibu post għal rashom. Jingħataw ukoll sapport biex jieħdu sehem f'attivitajiet b'saħħithom ta' rekreazzjoni u biex jintegraw fis-soċjetà. F'din il-faži, ir-residenti jkunu alloġgati f'dan il-unit bejn mit-Tnejn sal-Ħamis u l-kumpliment tal-ġimgħa jmorru jgħixu fi djarhom. Din il-faži ssir f'post separat fi hdn il-kumless ta' San Blas, fil-limiti ta' Haż-Żebbuġ, filwaqt li qed tiġi mwaqqfa residenza apposta għal din il-faži barra minn San Blas.

Bl-għajna tal-'Fond għal Għaqdiet Volontarji', ġiet impjegata persuna u fil-15 ta' Mejju 2017 dan il-unit ta' semi-residenza fetaħ il-bibien tiegħu għall-ewwel residenti li kienu temmew il-faži tal-programm ta' San Blas fejn kienu qed jgħixu fil-post.

STEP UP FOR PARKINSON'S

TITTEJJEB IL-HAJJA TA PERSUNI BIL-MARDA TAL-PARKINSON'S

Step Up for Parkinson's hija Organizzazzjoni Volontarja li l-għan ewlieni tagħha huwa li ttejjeb il-kwalità ta' hajja ta' persuni bil-marda tal-Parkinson's (PD) permezz ta' terapija taż-żfin f'Malta u Għawdex. It-tieni għan tal-organizzazzjoni jinkludi: li tqajjem għarfien tal-PD kemm f'Malta u lil hinn minnha; li tagħmel riċerka fit-tekniki ta' terapija taż-żfin għal nies bil-Parkinson's (PWP's); li tohloq netwerk ta' esperti internazzjonali fil-PD u l-użu tat-terapija taż-żfin għall-PWP's.

Il-premju mill-Malta Community Chest Fund Foundation għamlithielna possibbli li noffru terapija taż-żfin b'xejn għal sentejn. Il-pubblicità li ngħatat wara dan il-premju kellha effett minnha nnifisha - żdied in-numru ta' parteċipanti minn 10 għal 24 f'erba' gimgħat biss. M'hemmx dubju

li ma konna nkunu nistgħu noffru xejn minn dan mingħajr is-sapport tal-MCCFF u ta' dan aħna tassew grati.

ST JEANNE ANTIDE FOUNDATION

IL-PROĠETT IRENE: IT-TIENI FAŽI

Il-proġett, li beda f'Ottubru 2015 u spiċċa f'Settembru 2016, għen lis-St Jeanne Antide Foundation sabiex iżżid l-isforzi tagħha biex tbiddel il-Proġett Irene f'servizz ewlieni. Elementi ta' dan il-proġett kienu jinkludu l-holqien ta' struttura ta' immaniġġjar għaċ-ċentru 'Dar Hosea'. It-tim ta' Dar Hosea li għandu fi hdanu haddiema mħallsa u voluntiera li jagħtu sapport soċjali, kien megħjun b'mod regolari sabiex jgħolli l-istandards ta' prattika tiegħu.

Inżammu laqgħat ta' kull xahar kemm biex jiġi rivedut il-progress ta' kull tim, kif ukoll oħrajn ta' taħriġ. Inbdiet sistema ta' home-outreach biex

permezz tagħha nisa prostituti jkollhom aċċess għas-servizzi ta' Dar Hosea. Il-hinijiet ta' ftuħ ta' matul ix-xitwa żdiedu għal 35 siegħa fil-gimgħa, inkluż xi Sibtijiet. Ġie kkonsolidat il-programm ta' outreach tal-habs li huwa mmexxi minn 5 voluntiera. Ġew stabbiliti wkoll rabtiet ma' organizzazzjonijiet oħra sabiex ikunu jistgħu jilhqin lin-nisa prostituti.

Dar Hosea għenet lil 32 protituta: 23 minnhom kien każijiet li tressqu mill-2015 filwaqt li kien hemm 16-il każ ġdid fl-2016. Fiċ-Ċentru Antida Family Resource Centre f'Hal Tarxien, is-servizz LWIEN għen lil 7 prostituti bi problemi ta' saħħa mentali u lil dawk li kienu qed jieħdu hsiebhom. Is-Social Workers fiċ-Ċentru Antida Family Centre hadmu ma' 7 oħra li kien jidher biċ-ċar li s-sitwazzjoni tagħhom kienet tant diffiċli li Dar Hosea ma setgħetx tgħinjom joħorġu minnha.

B'kollox, matul iż-żmien tal-proġett, ingħatat għajnuna lil 45 mara involuti fi prostituzzjoni. Dawk in-nisa vulnerabbli li ntlahqu mill-proġett setgħu jiġu megħjuna fil-bżonnijiet bażiċi tagħhom bħal ikel, mistrieħ, showers, haħil ta' hwejjeġ u relazzjoni ta' hbiberiji ma' oħrajn. Dar Hosea għenithom billi pprovditilhom ukoll għajnuna ta' hidma soċjali, laqqgħethom ma' qraba biex isewwu xi firdiet, bagħtet lil xi hadd biex jakkumpanjahom għal appuntamenti importanti, provdied għajnuna prattika bħal hwejjeġ u xi għamara, sessjonijiet edukattivi dwar is-saħħa sesswali, testijiet tas-saħħa u attivitajiet ta' arti u crafts.

Il-Fondazzjoni trodd ħajr lill-Istrina 2014 tal-Malta Community Chest Fund Foundation talli ngħatat dawn il-fondi li għenuha tikkonsolida, issaħħaħ u tiżviluppa aħjar dan is-servizz uniku.

TOURING CLUB MALTA

TAGHLIM DWAR IS-SEWQAN BIL-GĦAĠAL U L-AMBJENT

Il-proġett li ssottomettejna u ngħatalna huwa wieħed edukattiv. L-għan ta' dan il-proġett huwa li jippromwovi edukazzjoni ta' kwalità

u opportunitajiet ta' tagħlim tul il-hajja dwar sewqan bil-għaġal u l-ambjent. L-objettiv tal-proġett huwa li jqajjem għarfien u edukazzjoni dwar is-sigurtà fit-toroq fl-iskejjel pubbliċi tal-gżejjer Maltin.

Skont kif tistqarr il-policy dwar is-sigurtà fit-toroq maħruġa mill-Unjoni Ewropea jeħtieġ li jinholoq għarfien, informazzjoni u edukazzjoni għal studenti fi skejjel primarji u sekondarji. It-tfal huma partikolarment vulnerabbli. Kull sena, aktar minn 800 tifel u tifla taħt l-età ta' 15-il sena jinqatlu fit-toroq fl-Ewropa u 100,000 jindarbu. Skont il-liġi tal-UE, irid jintlibes iċ-ċintorin fil-karozzi kollha. Tfal li huma itwal minn 1.35m jistgħu jużaw ċintorin tal-kbar. Dawk taħt il-1.35m iridu jużaw tagħmir skont id-daqs u l-użin tagħhom meta jivvjaġġaw f'karozzi jew trakkijiet. Huwa kontra l-liġi li jitpoġġa sigġu tat-trabi jħares lura fis-sit tal-passiġġier ta' quddiem sakemm ma jiġix imneħħi l-airbag.

TCM hija NGO registrata u organizzazzjoni li ma tagħmilx profitt li twaqqfet fl-1984 taħt il-patroċinju tal-Ministeru għat-Turiżmu. Fl-istess sena, TCM ġiet affiljata fi hdan il-Federation Internationale De L'Automobile (FIA) u mal-Mobility/Tourism, kif ukoll membru sħiħ tal-FICC (Federation International Camping and Caravanning). Ġiet registrata mal-Voluntary Commissioner fl-2009.

Il-klabb huwa membru attiv fi hdan il-Federation Internationale De L'Automobile (FIA), li kienet l-ewwel organizzazzjoni li ffirmit iċ-Charter tal-UE dwar is-Sigurtà fit-Toroq fl-2007. Il-missjoni tal-organizzazzjoni hija li ttejjeb is-sigurtà fit-toroq f'Malta sabiex jitnaqqsu l-imwiet fit-toroq tagħna. L-għan ewlieni tagħha huwa li tinkoraġġixxi l-iżvilupp tas-sewqan ta' karozzi u roti, u s-safar permezz ta' caravans kemm lokalment kif ukoll internazzjonalment. Fl-istess waqt, flimkien ma' msieħba oħra, ninkoraġġixxu is-sigurtà fit-toroq tagħna b'mod konformi mar-regoli tas-sewqan biex b'hekk jitnaqqsu l-imwiet u jiġi żviluppat sewqan aħjar u aktar sigurtà fit-toroq. L-għan huwa li jittjeb l-għarfien, l-informazzjoni u l-edukazzjoni tal-immaniġġjar tat-traffiku u t-trasport.



TCM Malta huwa l-project leader ta' dan il-proġett. Dan il-proġett huwa b'kollaborazzjoni mad-Dipartiment tal-Edukazzjoni u l-Malta Road Safety Council.

Il-proġett jipprovdi workshops u preżentazzjonijiet edukattivi dwar is-sigurtà fit-toroq lil studenti u edukaturi. Il-preżentazzjoni u l-fokus tat-taħriġ huwa fuq il-persuni li jkunu mexjin fit-triq, passigġieri u nies fuq roti, kif ukoll fuq sewwieqi tal-futur. "Safety Town" hija t-tema għall-iskejjel primarji. Dawn il-preżentazzjonijiet u t-taħriġ kienu jinkludu attivitajiet interattivi u noti ta' taħlim komprensivi, links għal informazzjoni rilevanti dwar trasport, u informazzjoni aġġornata. Din l-informazzjoni tgħin lill-istudenti b'messaġġi dwar sigurtà fit-toroq u kunċetti li jiġu mgħallma fl-iskejjel.

Skejjel sekondarji: "On the Move" hija t-tema għall-iskejjel sekondarji. Il-preżentazzjonijiet u t-taħriġ jinkludu attivitajiet interattivi u noti ta' taħlim komprensivi, links għal informazzjoni rilevanti dwar trasport, u informazzjoni aġġornata. Din l-informazzjoni tgħin lill-istudenti b'messaġġi dwar sigurtà fit-toroq u kunċetti li jiġu mgħallma fl-iskejjel: Riskji fit-toroq, kif jitnaqqsu r-riskji u kif niproteġu l-hajjiet.

FRIENDS OF THE EARTH MALTA

BEEAWARE PROJECT

Permezz ta' dan il-proġett, l-għaqda Friends of the Earth Malta timmira li żżid l-għarfien fuq in-naħal bħala parti mill-kampanja tagħha *BeeAware!* li s'issa ffukat l-aktar fuq dawk li għadhom fil-bidu tat-trobbija tan-naħal u dawk li jzommuhom bħala passatemp.

Il-proġett se jikkonsisti prinċipalment fuq attivitajiet ta' xjenza għaċ-ċittadin li tkun megħjuna b'*app*. Permezz ta' din l-*app*, il-partecipanti se jkunu jistgħu jzommu nota tad-drabi li jaraw in-naħal u dakkara oħra sabiex jgħinuna nifhmu aħjar lid-dakkara u n-numri tagħhom. Flimkien mal-*app*, se nagħmlu kit ta' *BeeAware!* sabiex nipromwovu

aħjar lil din l-attività u wkoll biex ngħinu lin-naħal direttament permezz ta' tħawwil ta' żerriegħa li tkun tajba għalihom.

In-naħal huma importanti fid-dinja kollha, u t-tnaqqis tagħhom huwa problema f'ħafna pajjżi. L-*app* se tibqa' tiffunzjona wara li jispicċa l-proġett u se jsiru kits ġodda għal ambitu usa' tal-kampanja tal-FOE fuq in-naħal u d-dakkara. Se nassumu illi ż-żoni li jirrispettaw lin-naħal li se jitwaqqfu matul il-proġett se jipprovdu dar għad-dakkara għal ħafna snin.

TRANSPLANT SUPPORT GROUP (MALTA)

LIFE AFTER DREW

Life After Drew – proġett biex iqajjem għarfien u jinkoraġġixxi d-donazzjoni tal-organi fil-Gżejjer Maltin.

It- Transplant Support Group (Malta) huwa NGO filantropiku, mingħajr skop ta' profitt li twaqqaf fid-9 ta' Mejju 2000 biex tkun ta' servizz u tagħti sapport lil dawk il-persuni kollha li jkunu rċevew organu jew tessuti, jew li jkunu qed jistennew li jsirilhom xi trapjant ta' organu jew tessuti. Is-sħubija tinkludi wkoll pazjenti li jkunu qed jirċievu d-dijalisi jew trattament tal-CAPD għall-mard tal-kliwi fir-Renal Unit tal-Isptar Mater Dei jew fid-dar tagħhom.

L-għanijiet tal-proġett:

1. Biex tinkoraġġixxi diskussjonijiet fuq id-donazzjoni tal-organi fuq livell soċjali sabiex jiżdied l-għarfien;
2. Biex jeduka donaturi potenzjali u eżistenti;

Il-benefiċjarji:

- a) Individwi li jkunu waqfulhom l-organi (li jingħataw organi);
- b) Donaturi potenzjali (il-ħolqien ta' ambjent tajjeb u aktar għarfien jinkoraġġixxi l-ghoti ta' organi u programm edukattiv);
- c) Is-soċjetà in ġenerali (edukazzjoni u għarfien dwar ir-reġistru tad-donaturi tal-organi kif ukoll jgħin biex jitneħħa t-tabù dwar is-sugġett tal-ghoti tal-organi).

Lill min jindirizza

Programm Edukattiv :

1. Edukazzjoni għaž-żgħažagħ fuq l-altruwiżmu/donazzjoni tal-organi;
2. Edukazzjoni fuq livell ogħla li tkun immirati għall-adulti biex ihegħuom li jirreġistraw u jsiru ambaxxaturi tad-donazzjoni tal-organi;
3. Użu ta' tipi varji ta' media, kemm dik tradizzjonali kif ukoll dik diġitali.

Disinn ġdid għall-Cards tad-Donaturi:

1. Disinn u dehra ġdida għall-Cards tad-Donaturi u dokumentazzjoni tal-organizzazzjoni;
2. Promozzjoni tal-kampanja/donazzjoni nnifisha permezz tal-mezzi tal-media;
3. Tipprovdi aċċess aktar avvanzat teknologikament u faċli għas-sit tal-organizzazzjoni u registrazzjoni aktar faċli għad-donaturi.
4. Deskrizzjoni tal-azzjonijiet sabiex jinkisbu l-għanijiet tal-proġett, inkluż tabella tal-Gantt sabiex tipprovdi deskrizzjoni tal-istadji proposti għall-implimentazzjoni (mhux aktar minn 300 kelma).

L-għan tal-proġett

L-għan tal-proġett huwa li joħloq kampanja ta' komunikazzjoni fejn id-donazzjoni tal-organi tingħieb għall-attenzjoni tal-pubbliku in ġenerali. Il-kampanja se tispjega l-bżonn tad-donazzjoni tal-organi, min jista' jibbenefika minnha, u t-tibdil fil-ħajja tan-nies permezz ta' dan. Il-kampanja se tipprovdi wkoll informazzjoni sempliċi u ċara biex tispjega kif wiehed jista' jsir donatur.

Se noħolqu kampanja ta' komunikazzjoni li se tipprova tilhaq kemm jista' jkun persuni fil-Gżejjer Maltin biex jitwassal dan it-tagħrif. Dan se jsir permezz ta' kontribut volontarju peress li l-kampanja se tinħoloq minn studenti tal-MCAST li jistudjaw l-arti u d-disinn, u li se jinkludu dan ix-xogħol bħala parti mix-xogħol tagħhom tal-kors, u b'hekk jinkoraġġixxu spirtu altruistiku fl-adulti futuri tagħna filwaqt li jilħqu l-bżonnijiet ta' dan il-proġett.

Il-proġett u l-attivitajiet ta' reklamar li qed jiġu proposti huma bbażati fuq użu ta' media mħallta li giet ippruvata u li deher biċ-ċar li se tagħti riżultati pożittivi. Il-kampanja se tinkludi diversi mezz ta' media sabiex toħloq kuntatti għal udjenza speċifika, u b'hekk tassigura li l-messaġġ jasal b'mod ċar, trasparenti u li jinftiehem faċilment.

Se nassiguraw ukoll illi l-kontribut tal-MCCFF lejn il-finanzjament ta' dan il-proġett vitali jkun imwassal b'mod prominenti fil-mezzi tal-media billi jinkludu l-logo tal-MCCFF fil-materjal kollu tar-reklamar, u billi jassiguraw li l-proġett ikun imxandar b'mod prominenti u jipprovdi valur promozzjonali miżjud lis-settur tal-volontarjat in ġenerali.

Jekk l-għan ewlieni ta' dan il-proġett – li jinkiseb għarfien dwar id-donazzjoni tal-organi – iseħħ, dan l-għarfien ikun jista' jintuża mill-gvern biex ikun jista' jibni fuqu. Barra minn hekk, il-ħolqien ta' korp ta' donaturi ġodda jservi biex ikun hemm min jista' jħajjar donaturi ġodda u jirrakkomanda d-donazzjoni tal-organi. It-Transplant Support Group ilu jeżisti għal 20 sena, u se jkompli jara li jkun hemm kontinwità għal dawn l-għanijiet.

FONDAZZJONI KARL VELLA

BIEX TIPPROVDI SAPPOR EDUKATTIV U PSIKOLOĠIKU LIL TFAL F'FAMILJI LI JKUNU MXEKKLA MINHABBA MARD

Ġenituri li jkollhom mard fit-tul jiffurmaw parti sinifikanti mill-popolazzjoni tad-dinja, b'rata ta' prevalenza ta' bejn l-4% u t-12%. L-istudji jikkonfermaw li tfal li jgħixu f'familji fejn ikun hemm mard fit-tul jistgħu juru problem ta' mgħiba bħal kompetenza soċjali aktar baxxa u nuqqas ta' self-esteem, ikunu jistgħu, ma jkollhomx relazzjoni tajba ma' tfal tal-età tagħhom, iħossuhom waħedhom, ikunu iżolati u jkunu jbatu minn ansjetà, depressjoni u rabja. Dawn kollha jwasslu biex imorru hażin fl-iskola. L-istudji juru wkoll illi dan it-tfixkil fil-familja huwa marbut direttament b'mod negattiv mal-awtoeffikaċja tal-ġenituri fl-għajjnuna li jagħtu lil uliedhom biex jirnexxu fl-edukazzjoni tagħhom.

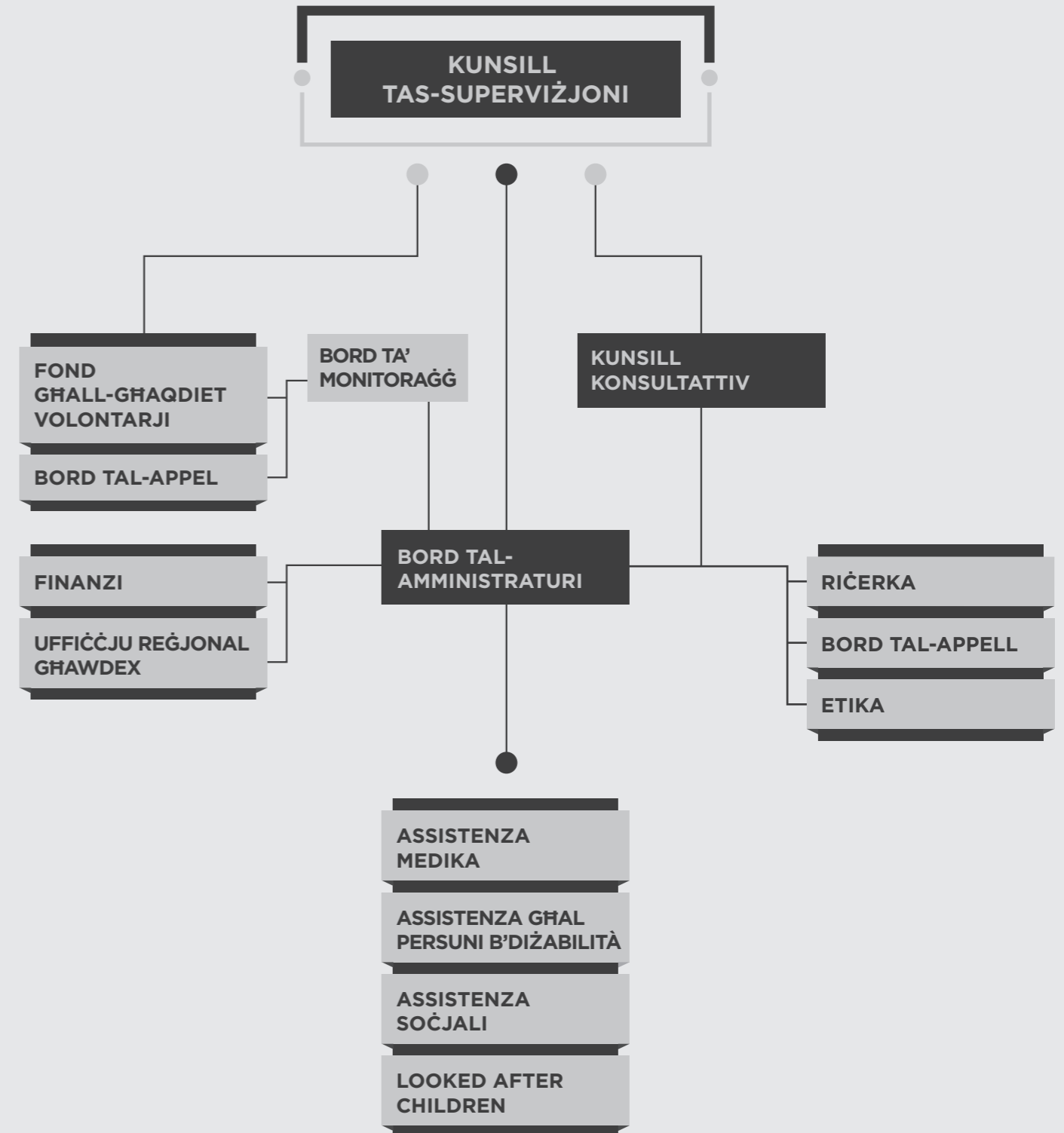
F'Malta, l-attenzjoni ddr fuq il-persuna li tkun marida, però l-ebda istituzzjoni privata jew pubblika ma tindirizza l-bżonnijiet tat-tfal li jkunu qed jgħixu f'familji li jkunu mħarbita minhabba mard. Iċ-ċentru KVF twaqqaf biex jimla dan il-vojt. Flimkien ma' tim ta' voluntiera, il-fondazzjoni toffri l-bini tagħha lil dawn it-tfal u tgħinhom fil-homework, psikoterapija, counselling, terapija permezz ta' logħob, kif imissu l-ikel u trasport. Il-KVF temmen li wasal iż-żmien li testendi s-servizzi tagħha u tassigura ruħha li għandha l-infrastruttura adegwata u l-kapaċità umana biex tilhaq id-domanda. Dan ikun jeħtieġ aktar spazju, aktar voluntiera u aktar koordinazzjoni.

Permezz ta' dan il-proġett, il-KVF beħsiebha ttejjeb l-istruttura ta' żewġ kmamar imdaqqa u tibdilhom f'kamra għall-attivitajiet (għal mużika, żfin, reċtar, logħob ta' gruppi), u kamra oħra għall-użu ta' diversi attivitajiet oħra (homework, workshops). B'hekk il-KVF tkun tista' taqsam lit-tfal f'żewġ gruppi skont l-età. Dawn il-kmamar godda huma intiżi għal tfal ta' età ftit ikbar fejn ikunu jistgħu jużawhom għall-istudji tagħhom. Sessjonijiet ta' mużika, żfin, reċtar jiġu pprovduti lil tfal li jkunu qed jattendu dan iċ-ċentru. Sessjonijiet ta' mużika u drama jiġu pprovduti darba f'gimgha.

Permezz tal-proġett, il-KVF se tipprovdi s-servizzi ta' psikologu professjonali biex jorganizza workshop ta' kull xahar mal-voluntiera kollha. Matul dan il-workshop, il-voluntiera jkunu jistgħu jistaqsu kwalunkwe mistoqsija lil dan il-psikologu u jaqsmu flimkien l-esperjenzi tagħhom. Prisms, li huma sħab mal-KVF f'dan il-proġett, se jipprovdu l-workshops lit-tfal. Il-workshops kollha se jsiru bl-użu ta' għodda edukattiva mhux formali. Dan ifisser illi l-facilitator tal-workshop johloq ambjent akkoljenti li jgħin lit-tfal biex jifhmu aħjar is-sitwazzjoni li jkunu għaddejmin minnha u jagħtihom il-ħiliet biex jaffaċċjawha. Il-voluntiera se jkollhom l-opportunità li jieħdu kors bażiku tal-ewwel għajjnuna li se jsir fil-post. Dan se jtejjeb il-benessri tat-tfal li jattendu ċ-ċentru tal-KVF. Il-KVF se timpjega koordinatur għaċ-ċentru tagħha biex jikkordina dawn l-attivitajiet imsemmija hawn fuq.

ORGANOGRAM

TAL-MALTA COMMUNITY CHEST FUND FOUNDATION





1. IT-TAQSIMA TAL-ASSISTENZA MEDIKA

Il-Unit tal-Assistenza Medika jgħin billi jipprovdi għall-għajjnuna li tinkludi:

- Mediċina speċjalizzata għal mard kroniku u kanċer;
- Kura speċjalizzata għal mard rari;
- Spejjeż ta' akkomodazzjoni, trasport u ikel, għall-pazjenti u għall-qraba tagħhom li jkollhom jsiefru barra minn Malta għall-kura.

2. FOND GĦALL-GĦAQDIET VOLONTARJI

Il-Malta Community Chest Fund Foundation nediet il-Fond għall-Għaqdiet Volontarji f'Novembru. Dan il-fond huwa mmexxi minn kumitat li jaqa' taħt ir-responsabilita' tal-Kunsill tas-Superviżjoni tal-Malta Community Chest Fund Foundation.

L-għan ta' dan il-Fond hu li:

- Jippromwovi l-ġustizzja soċjali fi hdan is-settur tal-volontarjat;
- Jgħin lis-settur tal-volontarjat fix-xogħol tiegħu f'isem dawk l-aktar vulnerabbli;
- Ihegġeġ lill-għaqdiet volontarji jaħdmu flimkien.

Mas-sejha għall-applikazzjonijiet, jiġu ppublikati l-prijoritajiet soċjali li se jiġu ndirizzati għal dik is-sena, kif ukoll tiġi tithabbar is-somma li tkun se tiġi allokata mill-fondi ta' l-Istrina.

L-Għaqdiet volontarji huma mhegġa li jaħdmu flimkien.

Għalhekk, dawk l-għaqdiet li japplikaw għall-proġett soċjali flimkien, jingħataw l-opportunita' li jieħdu d-doppju tas-somma allokata li jieħdu l-għaqdiet li japplikaw waħidhom

Il-Fond għall-għaqdiet volontarji għandu Bord tal-Appell sabiex dawk l-għaqdiet li ma jaqblux mad-deċiżjoni tal-kumitat tal-evalwazzjoni ikunu jistgħu ifittxu r-rimedju.



3. IL-UNIT TAL-ASSISTENZA GĦALL-PERSUNI B'DIŻABILITA'

Il-Malta Community Chest Fund Foundation tgħin lil persuni b'diżabilita' billi:

- Tgħin fix-xiri ta' tagħmr li jintuza minn persuni b'diżabilita' u persuni oħra li jkunu jehtieġu apparat speċjalizzat u faċilitajiet oħra;
- Tagħmel tajjeb għal spejjeż ta' programmi ta' terapija speċjalizzata għal tfal u żgħażaġh b'diżabilita' u li l-familji tagħhom ikunu ristretti finanzjarjament; u
- Tgħin f'xiri ta' komoditajiet partikolari u li huma meħtieġa fil-hajja ta' kuljum ta' persuni b'diżabilita' u persuni morda.

4. IT-TAQSIMA TA' ASSISTENZA SOċJALI

Il-Malta Community Chest Fund Foundation tgħin individwi u familji b'diffikultajiet. Fost din l-għajjnuna nsibu:

- Household appliances;
- Vawċers tal-ikel;
- Uniformijiet tal-iskola;
- Għamara; u
- Affarijiet oħra.



5. PARROKKI

Il-Malta Community Chest Fund Foundation tirċievi donazzjonijiet ta' xagħar uman bil-għan li tibgħatu barra minn Malta għal l-spejjeż tagħha. Dan ix-xagħar jintuża biex isiru parrokki minn esperti barra minn Malta, imħallsa mill-Fondazzjoni, u jingħataw lil persuni b'diversi kundizzjonijiet mediċi.

6. NOFFRI.COM

Il-Malta Community Chest Fund Foundation nediet Noffri.com bil-għan li tippromwovi u theġġeg il-volontarjat b'risq l-Għaqdiet Volontarji u proġetti soċjali. Għalhekk, il-Malta Community Chest Fund Foundation tiġbor offerti ta' sigħat ta' xogħol volontarju mingħand persuni li jixtiequ b'mod partikolari jagħtu minn hajjithom b'risq il-gustizzja soċjali.

Permezz ta' dan il-proġett, matul l-aħħar xhur, diġa hemm madwar 800 persuna li

jagħtu hinhom fil-volontarjat. Ninkoraġġikom tingħaqdu ma' dan il-grupp ta' Maltin u Għawdxin altruwistiċi.

7. KURA BARRA MID-DAR

Il-Malta Community Chest Fund Foundation tgħin b'mod prattiku lil zgħażaġh li jkunu se joħorġu minn istituzzjonijiet jew foster care.

L-introduzzjoni tal-Bord tal-Appell fi hdan il-Malta Community Chest Fund Foundation tkompli tassigura li ssir ġustizzja ma' persuni li jikkunsidraw li l-applikazzjoni tagħhom ma' tkunx ġiet evalwata b'mod ġust.

L-UFFIĊĊJI TAL-MALTA COMMUNITY CHEST FUND FOUNDATION

L-Uffiċċji tal-Malta Community Chest Fund Foundation jinsabu kif ġej:

Il-Palazz tal-Gran Mastru, il-Belt Valletta

The Brokerage, Triq Santa Marta, ir-Rabat, Għawdex

Iċ-Ċentru tal-Onkoloġija Sir Anthony Mamo u

Uffiċċji oħra fil-komunità:

- **Birżebbuġia:** Ċentru Enrichetta, Triq San Tumas
- **Bormla:** L-Uffiċċju Parrokkjali, 65 Triq il-Gendus
- **Il-Gudja:** L-Uffiċċju Parrokkjali, Domus Curialis, 3 Triq il-Kappillan
- **L-Isla:** L-Uffiċċju Parrokkjali, 27 Triq San Lawrenz
- **Il-Qawra:** L-Uffiċċju Parrokkjali, Triq A. Caruana

ATTIVITAJIET 2016



IL-FESTA TAĊ-ĊITRU

Ta' kull sena, f'Jannar issir il-Festa taċ-Ċitru fil-Palazz ta' San Anton. Ftit ġranet qabel numru ta' studenti minn diversi skejjel jiġu jaqtgħu l-frott mis-siġar. Il-frott miġbur jiġi maħsul u mwiežen minn grupp ta' voluntiera sabiex jinbiegħ lill-pubbliku li jiġi għall-Festa taċ-Ċitru. Apparti l-frott dakinhar il-pubbliku jkun jista' jixtri wkoll ġamm, kejkijiet, muffins u sopop li lkoll huma magħmula miċ-ċitru. Dawn ikunu ppreparati mill-istaff tal-Kċina tal-President. Il-pubbliku jkun jista' jidhol u jgawdi s-sbuħija tal-Palazz ta' San Anton.



IL-BALLU TAL-PRESIDENT

Is-sena li għaddiet kien organizzat il-Ballu tal-President fix-xahar ta' Marzu. Dan il-ballu sar fil-Palazz tal-President il-Belt. Mhux soltu li jsir dan il-ballu fix-xitwa, u kull min attenda seta' jgawdi atmosfera mill-isbaħ li jaf joffri l-Palazz tal-President.

FANTASIJA FIL-PALAZZ

Din l-attività saret bil-għan li filwaqt li jingabru fondi għall-Malta Community Chest Fund Foundation, saret biex toffri għurnata fejn il-familji setgħu jiġu flimkien u jirrilassaw fil-grawnds tal-Verdala. Kien hemm diversi logħob li t-tfal setgħu jipparteċipaw u l-palazz kien miftuħ għall-pubbliku.



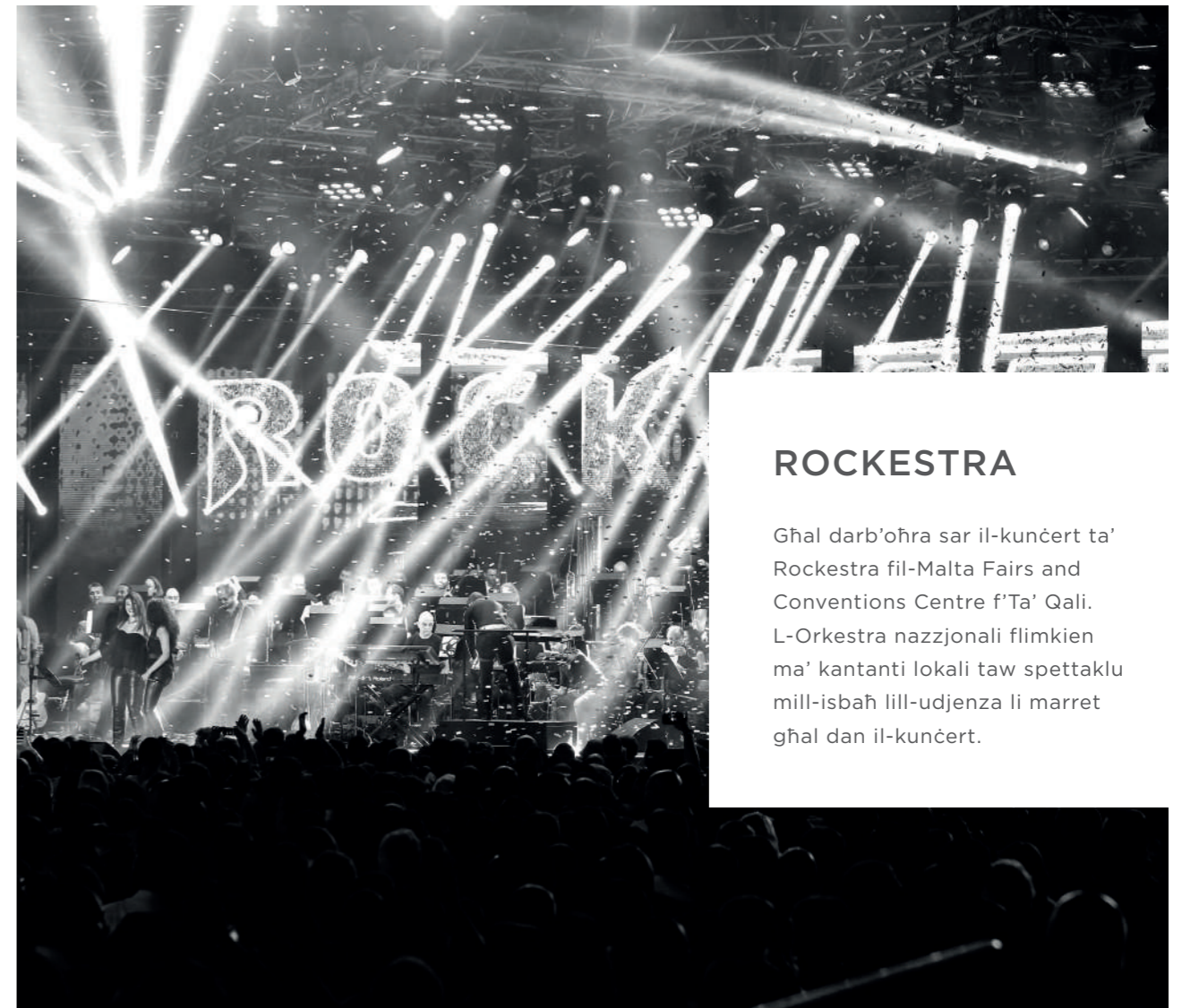
IKLA MA' DYBALA

F'Ġunju tal-2016 il-plejer famuż Paulo Dybala aċċetta u gie Malta biex saret ikla b'risq il-Malta Community Chest Fund Foundation. Matul din l-ikla l-fans ta' Dybala kellhom l-opportunità li jieħdu ritratt miegħu, kif ukoll ingħataw flokk bħala tifkira.



IL-BALLU TAL-QAMAR TA' AWWISSU

Bħal kull sena fl-ewwel Sibb ta' Awwissu 2016, sar il-Ballu tal-Qamar ta' Awwissu fil-Palazz Verdala. Il-mistednin kienu milqgħuha mill-Eċċellenza Tagħha Marie-Louise Coleiro Preca. L-atmosfera maġika li joffri l-Palazz Verdala kienet esperjenza unika għal min attenda l-ballu.



ROCKESTRA

Għal darb'oħra sar il-kunċert ta' Rockestra fil-Malta Fairs and Conventions Centre f'Ta' Qali. L-Orkestra nazzjonali flimkien ma' kantanti lokali taw spetaklu mill-isbaħ lill-udjenza li marret għal dan il-kunċert.

IRKANT TA' PITTURI

Numru ta' artisti lokali taw b'donazzjoni pitturi li penġew huma stess sabiex jiġu rkantati b'riżq il-Malta Community Chest Fund Foundation. Dawn il-pitturi kienu esibiti għal ġimgħa sħiħa fil-Palazz tal-President il-Belt, fejn imbagħad sar l-irkant.



JUNGE PHILARMONIE

Il-Junge Philharmonie Orchestra ta' Vienna taw kunċert fit-teatru Manoel b'riżq il-Malta Community Chest Fund Foundation.



THE PRESIDENT'S SOLIDARITY FUN RUN

Din l-attività li ssir ta' kull sena, reġgħet għal darb'oħra għaqdet folol ta' nies sabiex ilkoll flimkien imxew jew ġrew b'sens ta' solidarjetà ma' min hu fil-bżonn. Bhal kull sena kien hemm numru ta' kumpaniji li heġġew lil numru ta' impjegati sabiex jippartecipaw flimkien. Kull partecipant ingħata flokk u ċertifikat bhala tifkira.



CULTURAL TOURS

Grupp ta' voluntiera jieħdu ħsieb u jorganizzaw hargiet kulturali darba kull xahar. Dawn il-hargiet jibdeu b'quddiesa fil-Palazz ta' San Anton u wara l-grupp jitlaq lejn il-postijiet storiċi u kulturali, imbagħad jirritornaw lura San Anton. Il-gruppi jkunu dejjem akkumpanjati minn gwida.

SOLIDARJETÀ BL-ISPORTS

Il-Malta Community Chest Fund Foundation thegġeg numru ta' għaqdiet sportivi sabiex jagħmlu attivitajiet b'riżq il-fondazzjoni.

BOV PIGGY BANK CAMPAIGN

Il-Malta Community Chest Fund Foundation tqassam karus lil kull klassi fl-iskejjel sabiex it-tfal jagħtu donazzjoni żgħira sabiex jgħinu lil min hu fil-bżonn.



TISJIR MILL-QALB

Ta' kull sena jiġi ppubblikat ktieb tat-tisjir li jiġbor fih numru ta' riċetti m'hejjija minn kokijiet magħrufa. Dan il-ktieb jinbiegħ bil-għan li jinġabru fondi għall-Malta Community Chest Fund Foundation.



REPORT AND ANNUAL ACCOUNTS

GOVERNANCE OF THE FOUNDATION

On 22 April 2015, the Malta Community Chest Fund became a Foundation (hereinafter referred to as “the Foundation”). This resulted in the setting up of administrative bodies, namely the Supervisory Council, the Board of Administrators, the Consultative Council and other supporting Units in line with the new Statute. The members of the Supervisory Council and of the Board of Administrators during the period from the date of its constitution up to the date of this report were as follows:

Supervisory Council

Her Excellency Marie-Louise Coleiro Preca (Chairperson)
 Mr Michael Grech
 Prof Carmel Borg
 Mr Anton Borg
 Mr Carm Briffa
 Mr John Cassar White
 Ms Mariella Dimech
 Mr Anthony Guillaumier
 Prof Godfrey Laferla
 Mr Anthony Miceli Demajo
 Mr Mauro Pace Parascandolo
 Fr Gordon Refalo
 Ms Claudia Taylor East
 Dr Joseph Zarb Adami (Resigned March 2016)

Members of the Board of Administrators

Mr John Camilleri (Chairman)
 Dr Lisa Brooke
 Ms Matilde Cordina
 Marchesino Daniel De Petri Testaferrata
 Ms Romina Fenech
 Ms Charlotte Geronimi
 Dr George Grech
 Mr John Huber

Ms Carolyn Marmara' Jacono
 Mr Mark Mizzi (Appointed July 2016)
 Mr Joseph Sammut
 Mr Joseph Bartolo (Resigned April 2016)
 Ms Claire Zammit Xuereb (Resigned November 2016)

Secretary to The Foundation

Dorothy Vassallo

The role of the Supervisory Council is to monitor and supervise the activities of the Foundation to ensure that these are carried out in accordance with the Foundation's Statute. In addition, it is charged to promulgate policies and systems of communication and accounting which ensure proper transfer of information to the Board of Administrators and generally suitable transparency at all times relating to its activities, expenditure and receipts, selection of employees, and day to day operations.

The responsibilities of the Board of Administrators is to report regularly in suitable detail to the Supervisory Council on all matters relating to the activities of the Foundation on matters which are material. This Board seeks guidance from the Supervisory Council to establish consensus on the integrity and transparency of the processes and methodologies adopted by the Foundation.

PURPOSES AND OBJECTS OF THE FOUNDATION

The purpose of the Foundation is to provide financial, material and professional support in Malta and Gozo to:

- (i) individuals;
- (ii) families and communities;
- (iii) voluntary organisations which are enrolled with the Commissioner of Voluntary Organisations; and
- (iv) other organisations which satisfy all the criteria as set out by the Foundation from time to time.

This support is provided with the aim of improving the quality of life and care of individuals and society in general, and this without any form of discrimination on the basis of social class, gender identity, ethnicity, age, ability, health, status or religion, in the case of individuals and families, and size, membership or public benefit purposes, in the case of organisations.

The Foundation may provide the support described even overseas when necessary and appropriate.

The purposes and/or objectives of the Foundation shall be achieved by ensuring the effective and transparent application of disbursement of funds raised through fund raising activities, donations, contributions, bequests, endowments and legacies or otherwise, and include the following:

- (i) to enhance the support and contributions from any source or sector of Maltese society to social justice, democracy and sustainable development in Malta;
- (ii) to strengthen solidarity through civil society development;
- (iii) to enable solidarity and social enterprise;
- (iv) to advance the education and dignity of underprivileged children, particularly those who, are or have been, in care systems;

- (v) to promote international collaboration in research and aid in conformity with the purposes and objects of the Foundation; and
- (vi) to carry out such activities as may be ancillary to the above as may be necessary or desirable to achieve the above purposes and objects.

The Foundation shall support organisations which have similar purposes and objects to those of the Foundation as outlined above in serving individuals, families and communities in need.

THE BOARD OF ADMINISTRATORS' REPORT

For the Year ended 31 December 2016

The Board presents its report of The Malta Community Chest Fund Foundation (the "Foundation") for the year ended 31 December 2016.

Principal activities

The Foundation is a philanthropic organisation regulated by the Civil Code under the auspices of the President of Malta with the principal aims as set out in Purposes and Objects of the Foundation section of this Annual Report.

Review of activities for the year

During the year under review, the Foundation reported a deficit of €543,401.

Total contributions for the period amounted to €5,514,974. As at 31 December 2016, total assets exceeded total liabilities by €3,040,516.

Board members

The members of the Board of Administrators who held office during the period are set out in the Governance of the Foundation section of this Annual Report. The members of the Board of

Administrators are appointed by the Chairperson of the Supervisory Council from time to time.

Subsequent events

On the 3rd October 2017, a number of victims involved in the Paqpaqli għall-Istrina incident which took place on the 4th October 2015, have commenced legal proceedings against the Foundation and other parties, in respect of injuries suffered in the said incident.

The actions against the Foundation are still in their early stages and one would have to let the proceedings take their course

Auditors

KPMG have expressed their willingness to continue in office.

Approved by the Board on 5 October 2017 and signed on its behalf by:





Mr. John Camilleri
Chairman, Board of Administrator



Mr. Mark Mizzi
Chief Financial Officer



OVERSEAS ASSISTANCE, MEDICAL TREATMENT AND SPECIAL EQUIPMENT GIVEN TO INDIVIDUALS

2012*

| | |
|---|-----------|
|  | 696,125 |
|  | 377,741 |
| <hr/> | |
| | 1,073,866 |



MARCH - APRIL

2013*

| | |
|---|-----------|
|  | 894,174 |
|  | 477,372 |
| <hr/> | |
| | 1,371,546 |



MARCH - APRIL

2014*

| | |
|---|-----------|
|  | 1,288,985 |
|  | 380,245 |
| <hr/> | |
| | 1,669,230 |

MARCH - APRIL



2015*

| | |
|---|-----------|
|  | 1,438,896 |
|  | 273,774 |
| <hr/> | |
| | 1,712,670 |

MARCH - APRIL



2015**

APRIL - DECEMBER

| | |
|---|-----------|
|  | 1,337,910 |
|  | 333,398 |
| <hr/> | |
| | 1,671,308 |

APRIL - DECEMBER

2016***

| | |
|---|-----------|
|  | 2,920,849 |
|  | 548,212 |
| <hr/> | |
| | 3,469,061 |

JANUARY - DECEMBER

NOTES

- * For financial years ending 31 March.
- ** For financial period April 2015 to December 2015, due to a change in year end.
- *** For financial year ending 31 December, following a change in year end.



Medical And Special Equipment



Overseas Travel for Medical Treatment

Malta Community Chest Fund Foundation

Statement of Assets and Liabilities

As at 31 December 2016

| | 31/12/2016 | 31/12/2015 |
|----------------------------------|------------------|------------------|
| | € | € |
| ASSETS | | |
| Property, plant and equipment | 187,107 | 183,849 |
| Non-current assets | 187,107 | 183,849 |
| Receivables | 1,799,629 | 1,106,294 |
| Inventory | 6,683 | 6,686 |
| Cash and cash equivalents | 3,438,359 | 3,730,827 |
| Current assets | 5,244,671 | 4,843,807 |
| Total | 5,431,778 | 5,027,656 |
| LIABILITIES | | |
| Pledged financial assistance | 1,777,605 | 996,959 |
| Payables | 613,657 | 446,780 |
| Total Current Liabilities | 2,391,262 | 1,443,739 |
| Net Assets | 3,040,516 | 3,583,917 |
| REPRESENTED BY | | |
| General Fund | 2,830,284 | 3,398,685 |
| Specific Funds | 210,232 | 185,232 |
| | 3,040,516 | 3,583,917 |

The Annual Accounts on pages 39 and 40 were approved and authorised for issue by the Board of Administrators on 5 October 2017 and signed on its behalf by:

Mr. John Camilleri
Chairman, Board of Administrator

Mr. Mark Mizzi
Chief Financial Officer

Malta Community Chest Fund Foundation

Statement of Income and Expenditure
For the year ended 31 December 2016

| | 01/01/2016 to 31/12/2016 | 01/04/2015 to 31/12/2015 |
|---|--------------------------------|--------------------------------|
| | € | € |
| CONTRIBUTIONS | | |
| Fund raising - Istrina and other activities | 5,066,979 | 4,227,456 |
| Donations | 377,964 | 219,947 |
| Other income | 70,031 | 27,390 |
| Total Contributions | 5,514,974 | 4,474,793 |
| Fund raising activity expenses - Istrina | (817,693) | (629,072) |
| Assistance given to individuals and societies | (1,309,486) | (166,018) |
| Overseas assistance, medical treatment and special equipment given to individuals | (3,469,061) | (1,671,308) |
| Net (distributions) / contribution | (81,266) | 2,008,395 |
| Administrative Expenses | (462,135) | (185,573) |
| (Deficit) / surplus for the year/period | (543,401) | 1,822,822 |
| Movement in specific funds | (25,000) | (25,000) |
| Opening general fund | 3,398,685 | 1,600,863 |
| Closing general fund | 2,830,284 | 3,398,685 |



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Marina Street
Pietà PTA 9044
Malta
(+356) 2563 1000

INDEPENDENT AUDITORS' REPORT

TO THE SUPERVISORY COUNCIL OF THE MALTA COMMUNITY CHEST FUND FOUNDATION

We have examined the accompanying statement of assets and liabilities as at 31 December 2016 and the statement of income and expenditure for the year then ended (collectively referred to as the "Annual Accounts") which have been extracted from the financial statements of The Malta Community Chest Fund Foundation (the "Foundation") for the year under review prepared in accordance with the Accountancy Profession (General Accounting Principles for Small and Medium-Sized Entities) Regulations, 2015 and the Schedule accompanying and forming part of those Regulations ("GAPSME").

We have carried out the procedures we considered necessary to confirm that the accompanying Annual Accounts have been properly extracted from the financial statements of the Foundation prepared in accordance with GAPSME.

Our conclusion on the Annual Accounts does not cover the other information set out on pages 1 to 38 and 44 to 72 (both inclusive) and we do not express any form of assurance conclusion thereon.

On the report date shown below, we also reported, as the independent auditors of the Foundation, to the Supervisory Council on the financial statements prepared in accordance with GAPSME for the year ended 31 December 2016, and our audit report was as follows:

"Report on the Audit of the Financial Statements"

KPMG, a Maltese civil partnership and a member firm of the KPMG network of independent member firms affiliated with KPMG International Cooperative ("KPMG International"), a Swiss entity.

The firm is registered as a partnership of Certified Public Accountants in terms of the Accountancy Profession Act.

A list of partners and directors of the firm is available at Portico Building, Marina Street, Pietà, PTA9044, Malta.

Opinion

We have audited the financial statements of The Malta Community Chest Fund Foundation (the "Foundation"), which comprise the statement of assets and liabilities as at 31 December 2016 and the statement of income and expenditure for the year then ended, and notes, comprising significant accounting policies and other explanatory information.

In our opinion, the accompanying financial statements give a true and fair view of the financial position of the Foundation as at 31 December 2016, and of its financial performance for the year then ended in accordance with the Accountancy Profession (General Accounting Principles for Small and Medium-Sized Entities) Regulations, 2015 and the Schedule accompanying and forming part of those Regulations ("GAPSME").

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing ("ISAs"). Our responsibilities under those standards are further described in the Auditors' Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Foundation in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for



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INDEPENDENT AUDITORS' REPORT

-continued

TO THE SUPERVISORY COUNCIL OF THE MALTA COMMUNITY CHEST FUND FOUNDATION

Professional Accountants, together with the ethical requirements that are relevant to our audit of the financial statements in accordance with the Accountancy Profession (Code of Ethics for Warrant Holders) Directive issued in terms of the Accountancy Profession Act (Chapter 281, Laws of Malta) ("APA"), and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of the Administrators for the Financial Statements

The administrators are responsible for the preparation of financial statements that give a true and fair view in accordance with GAPSME, and for such internal control as the administrators determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the administrators are responsible for assessing the Foundation's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the administrators either intend to liquidate the Foundation or to cease operations, or have no realistic alternative but to do so.

The administrators are responsible for overseeing the Foundation's financial reporting process.

Auditors' Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinion. 'Reasonable assurance' is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs, we exercise professional judgement and maintain professional scepticism throughout the audit.

We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not

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INDEPENDENT AUDITORS' REPORT

-continued

TO THE SUPERVISORY COUNCIL OF THE MALTA COMMUNITY CHEST FUND FOUNDATION

detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Foundation's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the administrators.
- Conclude on the appropriateness of the administrators' use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Foundation's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditors' report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence

obtained up to the date of our auditors' report. However, future events or conditions may cause the Foundation to cease to continue as a going concern.

- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the administrators regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

The Principal authorised to sign on behalf of KPMG on the audit resulting in this independent auditors' report is Claude Ellul.

KPMG
Registered Auditors

5 October 2017

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version

ENGLISH

It is with great pleasure that I welcome this year's Annual Report of the Malta Community Chest Fund Foundation.

It is impossible to summarise the full extent of the MCCFF's work, but if there are a few words that can come close to expressing our practical goals, then these are solidarity, inclusion, and structured processes of democratic participation.

“To me, solidarity means standing shoulder-to-shoulder with others, especially those who are most in need of empowerment and care.”

Inclusion means acknowledging, but moreover, it means honouring, the incredible diversity of our society, and the experiences which unite us as one human family.

Active processes of democratic participation mean prioritising the participation of all people, to achieve peace, prosperity, and wellbeing, for the benefit of our families and communities.

The Malta Community Chest Fund Foundation puts each of these goals into action, by providing financial, medical, and material assistance to the people of Malta and Gozo.

In fact, the needs being met by the MCCFF have been exponentially increasing, year on year. Projected figures for 2017 indicate that this increase, in terms of spending on chemotherapy alone, have risen by approximately 60 percent.

For this reason, the importance of the Malta Community Chest Fund Foundation cannot be underestimated. The MCCFF is a charity that has developed a strong identity in the Maltese society, over the span of 60 years.

It is the mission of the MCCFF to improve the quality of life for vulnerable individuals and groups, while also empowering civil society

and our local communities through monetary support for social projects, run by the Fund for Voluntary Organisations.

One of our key priorities is the provision of essential medical assistance, and thanks to the support of the people of Malta and Gozo, we are able to secure specialised treatment and care, for people living with severe chronic diseases.

Moreover, the MCCFF makes accommodation, transport, and subsistence readily available, for patients, and their families, who are receiving overseas treatment.

We also provide social assistance to individuals and families who are experiencing financial difficulties. In so doing, we are ensuring that they do not get lost in the system.

We offer a helping hand in times of need, by putting our ideals of social solidarity into practical action. The Malta Community Chest Fund Foundation also offers support for persons with disabilities.

Moreover, we are offering assistance for children and young people who leave institutional care, tailored to their personal needs.

In this way the MCCFF is providing tangible and dignified empowerment for people who might otherwise be trapped in cycles of exclusion and precarity.

On concluding, I would like to thank the people of Malta and Gozo, whose generosity makes it possible for the Malta Community Chest Fund Foundation to carry out its essential work.

“Together, we are creating positive opportunities for holistic and sustainable wellbeing, in the lives of the people of the Maltese Island.”

FOREWORD

MALTA COMMUNITY CHEST FUND FOUNDATION'S
ANNUAL REPORT FOREWORD

H.E. MARIE-LOUISE COLEIRO PRECA
PRESIDENT OF MALTA

SEPTEMBER 2017



ADMINISTRATIVE REPORT

MR JOHN CAMILLERI,
CHAIRMAN OF THE BOARD OF ADMINISTRATORS
THE MALTA COMMUNITY CHEST FUND FOUNDATION

FOR THE PERIOD ENDING 31ST DECEMBER 2017

INTRODUCTION

We are today presenting the work carried out by The Malta Community Chest Fund Foundation for the period between January 2016 and December 2016. This is the first time that the financial report is being presented for a period of a calendar year, that is, from January to December.

I take this opportunity to thank all Malta Community Chest Fund Foundation employees and volunteers for their sterling work. Without them the Foundation would not be in a position to assist so many people and families.

THE FOUNDATION

The Foundation is made up of these structures:

- The Supervisory Council which is a policy making body;
- The Board of Administrators that ascertains that the decisions made by the Supervisory Council are being implemented by keeping track of all the work being carried out in all Units. The Chairmen of these Units are members of the Board of Administrators. This ensures that the work carried out is followed closely and, at the same time, the information and/or decisions are directly delivered to the units.

ETHICS BOARD

The Ethics Board was set-up simultaneously with the set-up of the Foundation so as to assure that the Foundation functions at the highest level of ethics possible.

MEDICAL ASSISTANCE UNIT

The Medical Assistance Unit gives support by providing assistance that includes:

- Specialised medicine for chronic illness and cancer;
- Specialised treatment for rare diseases; and
- Accommodation, transport and subsistence for patients receiving treatment abroad, and their accompanying relatives.
- The hair donated is sent abroad to be made into wigs. More than three hundred persons have benefited from this cause up till now.

SOCIAL ASSISTANCE UNIT

The Malta Community Chest Fund Foundation assists persons with disability in:

- Household appliances;
- Food vouchers;
- School uniforms;
- Furniture; and
- Miscellaneous items.

UNIT FOR ASSISTANCE OF PERSONS WITH DISABILITY

The Malta Community Chest Fund Foundation assists persons with disability in:

- Financing specialised equipment used by persons with disability and other persons in need of specialised equipment and other facilities;
- Funding the cost of specialised therapy programmes for children and youths with disabilities, and whose families have financial constraints; and
- Funding particular commodities used in the daily lives of persons with disability and other persons passing through an illness.

OUT OF HOME CARE UNIT

The Malta Community Chest Fund Foundation assists, in practical ways, young people leaving institutions and foster care.

PSYCHO-SOCIAL UNIT

The Psycho-Social Unit compliments the other units, i.e. the Medical Assistance Unit, the Social Assistance Unit and the Unit for Assistance of Persons with Disability.

These professionals ensure that the Foundation provides holistic assistance to individuals and families. The problem is tackled from its core so as to ensure that the Foundation gives all the needed assistance. This is usually done in collaboration with other entities working in the same field.

FINANCE UNIT

This unit is made up of professional experts in this field who give their advice to the finance office within the Malta Community Chest Fund Foundation so as to ensure that the funds collected through the generosity of the Maltese and Gozitan people are given their highest value and transparency.

RESEARCH UNIT

The Malta Community Chest Fund Foundation believes in proactivity and thus considers research as necessary and that it should be given greater importance. In fact the Foundation has reached an agreement with the Research Innovation and Development Trust of the University of Malta and provided funds for research on osteoporosis. It will also be assisting a study in the field of ophthalmology over a period of three years.

The Malta Community Chest Fund Foundation is also investing research funds with hospitals in the United Kingdom where Maltese and Gozitan patients receive special treatment.

On a concluding note I wish to thank all those who offer their material and/or financial assistance, the members of the Supervisory Council, the Board of Administrators and all the units working on a voluntary basis so that the Malta Community Chest Fund Foundation can further assist families and individuals experiencing difficulties in their lives.

LIST OF VOLUNTARY ORGANISATIONS WHICH HAVE BENEFITED FROM THE FUND FOR VOLUNTARY ORGANISATIONS

| | | |
|--|--|--|
| SOS Malta | Karl Vella Foundation | Għaxaq Football Club Youth Nursery |
| St Jeanne Antide Foundation | Men Against Violence | Foundation for Shelter and Support to Migrants |
| Malta Hospice Movement | The Emergency Fire and Rescue Unit (E.F.R.U) | Touring Club Malta |
| Friend of the Earth Malta | Theatre Anon Arts Foundation | The Eden and Razzett Foundation - Inspire |
| New Hope Foundation for the Rehabilitation of Drug Abusers | Multiple Sclerosis Society of Malta | Intelligent Transport Systems (ITS Malta) |
| Youtheme Foundation | National Council of Women | Step Up For Parkinson's |
| JRS Malta | Transplant Support Group (Malta) | Din I-Art Helwa |

LIST OF VOLUNTARY ORGANISATIONS WHICH HAVE BENEFITED FROM THE FUND FOR VOLUNTARY ORGANISATIONS



THEATRE ANON ARTS FOUNDATION

REPORT RE PROJECT: ACTIVE AGE - INTERGENERATIONAL DIALOGUE

The Project is a 2 year social initiative, run by Theatre Anon Arts Foundation and implemented in day care centres and homes for the elderly. The project is being held in collaboration with the Active Ageing Unit within the Ministry for the Elderly and Disability and in collaboration with students from various institutions, including MCAST, Gerontology Dept University of Malta, and Aġenzija Żgħażaġh.

The project commenced in November 2015. As of the end of April 2017, the project is in its intermediate stage. Approximately 120 older adults and 50 students were participants, as of the end February 2017.

The project has opened avenues for creative interactions between young people and older adults, offering a space for dialogue about the past, present, and future.

The project has also introduced a new lease of life in the activities of the older adults, living in day care centres and homes. The project has impacted the ways in which individuals working

in these centres interact with older adults, thereby creating an opportunity to reflect on and evaluate the validity, creativity, and effectiveness of existing activities.

The project has also created a space for young people to interact with older adults through reminiscence activities, which inspire a process of looking back at traditions, as part of a celebration of life.

The fund has enabled Theatre Anon Arts Foundation to explore creativity in a healthcare and caring environment, within the elderly sector. This has shown the validity and, indeed, the need for similar creative projects to be employed when working with this cohort, as well as the possibility for further engagement and training to empower the caring staff, and to encourage young people to look at various outlets for storytelling.

Moreover, the project has encouraged participants to consider employing creativity in any future employment or engagement within the sector. Finally, this fund has enabled our creative team to explore the sector, and to be inspired to develop further creative projects involving healthcare, alongside other arts organisations as well as other stakeholders.

DIN L-ART HELWA

PROJECT NEMO

Project NEMO funded by the MCCFF is an educational project contained within a much larger Din l-Art Helwa project which will restore Torri l-Abjad in Armier, L-Aħrax tal-Mellieħa. NEMO is aimed at exposing children coming from underprivileged backgrounds to cultural experiences and environmental awareness particularly related to the sea. Although, our primary beneficiaries will be children, clearly, adult visitors will also be able to benefit from the educational experience which will cover marine biology, the Mediterranean Sea, history of Malta's coastal towers and also the work of Din l-Art Helwa over the last 50 years.

An interactive multimedia educational area focusing on culture and marine environment will be designed and set-up within one of the rooms of Torri l-Abjad. This area will utilise touch screen technology to allow visitors to explore topics related to the programme content. The educational programme will be designed so that the attendees can learn and explore the cultural and marine environment.

EMERGENCY FIRE & RESCUE UNIT (EFRU)

The Emergency Fire & Rescue Unit (EFRU, VO/0018) applied for funds from the 'Fondi għal-għaqdiet Volontarji' of the Malta Community Chest Fund Foundation to be able to run its project entitled 'Volunteer Rescuer Team Preparedness in Emergency Response'. This project has been designed to primarily fulfil Priority 11.b of the UN Sustainable Development Goals, which aims to increase the number of settlements planning for resilience to disasters in line with the UN's Sendai Framework for Disaster Risk Reduction 2015-2030. The project also fulfils Priority 13.1, aiming to strengthen resilience and capacity to natural disasters.

The project will see the organisation of two, 24-hour rescue exercises, synonymous with a natural disaster in the Maltese islands, thus offering a training opportunity of rescue volunteers in disaster response as well as strengthening technical and logistical capacity to ensure better response. This initiative will contribute to the building of an emergency response team that can operate in major events and catastrophes, as well as providing essential specialised equipment required in such situations. This includes two specialised tents with specific uses, including an operational base, a field clinic, food warming facilities with mess area and a dormitory for 40 rescuers in camp beds. The rescuer participants, EFRU rescuers and other volunteer European rescuers will be trained in the local scenarios, as well as on the set up of the tents procured, making sure that this network of volunteers would be able to assist Malta in managing large catastrophes that could otherwise stretch Malta's limited local resources, thus enhancing local preparedness to emergency response by exposing a relatively large group of fully-trained foreign volunteer rescuers to the local scenario. These would be able to transit to Malta in a few hours and work as part of the EFRU, thus strengthening coordinated regional approaches to ensure rapid and effective disaster response in situations that exceed national coping capacities.

In this project, the Fond Għal Għaqdiet Volontarji will support EFRU with the acquisition of two professional tent systems to fulfil the requirements of the base camp with camp beds, as described above. It would also help to partly support the logistical financial burden resulting from the need to host the foreign rescuers for a total of 4 days. Without this financial support, it would have been highly challenging for EFRU to secure the necessary funds and hence be able to reach its target in support of Malta's resilience, in having an emergency response team for major calamities.

MENTAL HEALTH AND WELL BEING – REACHING THIRD COUNTRY NATIONALS AT RISK

The Foundation for Shelter and Support to Migrants (FSM) is partnering with Richmond Foundation to support migrants at risk of mental health deterioration towards social well being and inclusion.

The project targets 30-40 third country nationals in the community, who are at risk of or are facing difficulties and challenges related to mental health, especially those who are terminating their care programme at Mount Carmel Hospital (MCH). Continuous discussions between FSM, mental health professionals and psychiatrists at MCH (Dr Anton Grech and Dr Rachel Taylor East), and the Commissioner for Mental Health Dr John M Cachia have confirmed there is a lack of responsible carers and culturally appropriate services for TCNs for monitoring and supporting their mental health progress in the absence of family and community support. This lack often leads to the persistence and reoccurrence of mental conditions, re-hospitalisation, anti-social and criminal behaviour, imprisonment, homelessness, unemployment and social exclusion.

FSM's experience with the cohort has been that culturally appropriate and timely intervention prevents this deterioration and contributes to the person's mental, social and cultural well being. The Fond Għall-Għaqdiet Volontarji will support FSM and Richmond Foundation to work together to use their expertise in providing and monitoring a mental health care service for third country nationals in the community. A team of trained careworkers, cultural mediators and a social worker will be providing a care and monitoring service, developing best practices throughout the project, disseminating information with various professionals and stakeholders, and raising the awareness of target communities on mental health. Volunteers will also be engaged by the project to support service users in accessing social and health services, to share information and support project activities.

GĦAXAQ YOUTHS

Our project consists of helping children that attend our nursery and their family. Children will benefit from:

- A teacher to help them with their homework before training time.
- After training, the Nursery will provide every child with healthy food (fruit).
- Every month, children and their parents will have talks about healthy living.
- Installation of a reverse osmosis for better drinking water.
- Families depending on social welfare funds or with minimum wage will have free training sessions and Free Football kits for their children.
- New building premises.
- Without the help of The Fund for Voluntary Organizations this would not have been possible since our club is financially very limited and could not afford to do such a project.

HOSPICE MALTA

In 2016 Hospice Malta has benefitted from Malta Community Chest Fund Foundation funds through the partial funding of the following two projects:

1. Comprehensive patient and family-centred support: Crises intervention, Supportive and Respite Care

The provision of care assistants at the patient's house ensures that the family could keep the patient at home without any detriment to their health, social inclusion or financial status. This service also enables timely discharge from hospital, for patients who opt for home care and/or wish to die in their own home and in turn reduce the likelihood of untimely or unnecessary re-admission to the acute hospital. Throughout 2016, Hospice Malta delivered this service to 100 patients for a total of 4427 hours, part of which were funded through Malta Community Chest Fund Foundation.

2. Infrastructural Project: Enhancing Palliative Care services through an upgrading of the present Hospice premises set up

The refurbishment of Hospice premises included infrastructural work to the equipment service room enabling privacy while relatives pick up or return equipment. The physiotherapy clinic was also upgraded to allow for better use as well as for group therapy practice. The Day Therapy Unit, including the Hairdressing Salon has also been upgraded so that the service is being delivered in a more welcoming environment which is so important during this sensitive period in patients' lives.



INSPIRE – HOME SUPPORT GROUP

Summary of service delivery:

The overall project ran for a period of 1 year and consisted of a number of phases as follows:

1. Recruitment and training phase which concluded in January 2016.
2. The provision of the Home Work Support Groups which ran from February 2016 to February 2017 across the following three (3) Primary schools: Cospicua, Senglea and Xgħajra. This 30-week intervention consisted of two (2) sessions per week of homework support delivered to small groups of no more than three (3) children with one tutor per 1 hour of intervention. The intervention offered throughout this project included one hour of homework support per week focusing on Maths homework and another hour per week focusing on English homework.
3. An Alert Group programme which involved one hourly sessions of intervention per week in a group setting lead by an Occupational Therapist with the support of two (2) tutors, ran parallel to the Homework Support Groups.
4. In conjunction with the above mentioned direct contact with the children, the project also included the setting up of three (3) workshops for the parents of the children receiving the service, in which the focus was on dealing with challenging behaviour. Furthermore, training was provided to the Inclusion Coordinators (INCOs) for Senglea, Cospicua, Xgħajra and Vittoriosa areas as follows:

The funds received from Fond Għal Għaqdiet Volontarji therefore helped Inspire to provide much needed additional support in the form of 790 hours of homework support to a total of 27 children, all of which benefitted from this programme & were reported by the schools to have improved in the areas of numeracy & literacy.

INTELLIGENCE TRANSPORT SYSTEM (ITS)

ENSURE INCLUSIVE AND QUALITY OF LIFE FOR PRISONERS/INMATES

The project was an education project. It is all about transport training for inmates who would like to re-fresh their skills in transport and for new potential drivers. Training covers areas such as; general transport, standards, regulations, health, safety and environment, first-aid, mechanical features, CO₂, communication and customer care.

ITS Malta is a non-profit organization which promotes the benefits of Intelligent Transport Systems (ITS), their faster development and wider deployment for a safer, more efficient and more sustainable transport. The objective is also to enhance the awareness, information and education on the traffic management, parking and intelligent transport planning and systems. With other associates we encourage safety on our roads in full accordance with the driving rules regulations to reduce accidents especially mortality and intelligent planning and driving. It is our obligation to develop better drivers and safety on the islands.

The aim of the education project was to help and support the socially disadvantage people (inmates) to pursue the idea of a job that will lead them to a starting point to pursue a prospective career. ITS Malta as the project leader of the project together with department of Correctional Services (CCF) have identified and target those careers that the inmates would like to pursue after their release date. Our objective was to equip those individuals with training and knowledge in order to find suitable employment to support themselves and their families. Therefore, the training project will lead them to have financial independence and stability, social responsibility and a positive approach to life.

ADVANCING IN SOCIETY THROUGH EMPOWERMENT

The project, "Reduction of Poverty through Personal and Social Development for Employment and Social Integration" was aimed to help participants develop creative and critical thinking techniques that are essential in meeting the challenges of living in a technologically oriented, multicultural world. One of the priority areas, besides personal and social growth, was equipping them with employability skills so that they can join the labour market and move towards financial independence.

THE ESTABLISHMENT OF THE SEMI-RESIDENTIAL PHASE IN THE SAN BLAS DRUG REHABILITATION PROGRAMME RUN BY THE FOUNDATION FOR THE REHABILITATION OF DRUG ABUSERS (CARITAS, MALTA)

The Caritas mission is to alleviate poverty and promote human development and social justice, witnessing to the Christian faith. In line

with this mission, Caritas Malta Foundation for the Rehabilitation of Drug Abusers offers new hope to persons with such problems through professional and competent residential programmes and

community services. The support of the 'Fond għal Għaqdiet Volontarji' greatly facilitated the establishment of the semi-residential phase within the San Blas drug rehabilitation programme. The fund contributed to the salary of a new staff member specifically dedicated to follow and respond to the needs of residents in this phase. A recent thorough service evaluation strongly indicated the need for a unit to provide a smoother transition from the full residential San Blas drug rehabilitation programme, back into the community. A three month semi-residential phase has been set up with the aim of offering such a smoother transition. This is also aimed to lower risk of relapse at such a critical period. Within this phase clients are assisted in securing and maintaining a job, supported in reintegrating back with family and assisted to find independent living arrangements. They are also supported to develop healthy recreational activities and to strengthen their social network. In this phase residents reside within the unit between Monday and Thursday and live outside in their personal residence the rest of the week. This phase is





provisionally housed in a separate location within the San Blas Complex I/o Zebbug, while a residence specifically ear-marked for this phase is being set-up outside of San Blas.

With the help of the 'Fond għal Għaqdiet Volontarji' a new staff member was recruited and on the 15th of May 2017 the semi-residential unit opened its doors for the first residents completing the full-residential phase of the San Blas programme.

STEP UP FOR PARKINSON'S

Step up for Parkinson's is a Voluntary Organisation whose primary aim is to improve the quality of life of People with Parkinson's Disease, through the provision of dance therapy in Malta and Gozo. The organisation's secondary aims include raising awareness of Parkinson's Disease, both within Malta and beyond. Moreover, the organisation promotes research into dance therapy techniques for people with Parkinson's, and the creation of an international network of experts in Parkinson's Disease and the use of dance therapy for persons with Parkinson's disease.

The award from the Malta Community Chest Fund Foundation has allowed the organisation to offer free dance therapy for two years. The publicity that followed the award has in itself already had a dramatic effect with an increase in participant numbers, from 10 to 24 in a matter of weeks.

SUPPORTING VULNERABLE WOMEN INVOLVED IN STREET PROSTITUTION

The Malta Community Chest Fund Foundation supported the multi-phase expansion of the Irene Project, enabling the St Jeanne Antide Foundation to step-up its efforts to transform

the Irene Project into a fully-fledged core service. Elements of the project included the creation of a management structure for the Dar Hosea drop-in centre. The Dar Hosea team of remunerated and volunteer social support workers were regularly supported to further raise their standards of practice.

Home-outreach was initiated to make it possible for prostituted women to access Dar Hosea's services. Another social worker was included in the Dar Hosea team to share in the intake and support of women making use of the Dar Hosea service. The winter opening hours of Dar Hosea were further increased to 35 hours a week, including occasional Saturdays. The prison women's outreach programme, run by 5 volunteers, was also consolidated. Moreover, links have now been established with other organisations to further reach out to prostituted women.

Dar Hosea supported 32 prostituted women, including 23 cases brought forward from 2015 while 16 cases were new in 2016. At Ċentru Antida Family Resource Centre in Tarxien, the LWIEN Service assisted 7 prostituted women with mental health problems and their caregivers; Social Workers at Ċentru Antida Family Centre worked with another 7 whose situation made it clear that Dar Hosea would not help them in their exit plans.

In total, during the project period, 45 women involved in prostitution were supported. Vulnerable women reached by the project were able to have their basic needs for food, rest, showers, laundry and a loving-kind connection with others met at Dar Hosea. Dar Hosea also provided social work support, links with relatives to mend fractured relationships, accompaniment to important appointments, assistance with accessing a range of mainstream support services, provision of in-kind support such as clothing and furnishing when settling down, educational sessions on sexual health, health screening, and arts and crafts activities.

TOURING CLUB MALTA

The aim of Touring Club Malta's project is to promote quality education and lifelong learning opportunities on safe driving and respect for the environment. The objective of the project is to promote awareness and education on road safety in public schools, across the Maltese Islands.

TCM is a registered NGO and a non-profit organisation that was founded in 1984 under the patronage of the Ministry of Tourism. The mission of the organisation is to improve road safety in Malta to reduce fatalities on our roads, and to promote the benefits of safe driving. The objective is also to enhance the awareness, information, and education on traffic and transport management.

Based on the European Union road safety policy on safe driving, the project identifies a need to create awareness, information, and education for students at primary and secondary schools. Children are particularly vulnerable to road accidents, with more than 800 children under the age of 15 killed on European roads and 100 000 injured, every year.

TCM Malta is the project leader, in collaboration with the Department of Education and the Malta Road Safety Council. The project provides educational workshops and presentations on road safety to students and educators. The presentation and training focus is on pedestrian, passenger, and wheels safety, as well as on future drivers.

"Safety Town" is the theme for primary schools, and "On the Move" is the theme for secondary schools. Both initiatives include presentations and training that include interactive activities and comprehensive teaching notes, links to relevant transport information, and updated resources. The information helps students on road safety messages and concepts that are taught at school, including road risks, mitigating risks, and protecting lives.

BEEAWARE PROJECT

Through this project Friends of the Earth Malta aims to increase awareness on bees as part of its BeeAware! Campaign which has so far mainly targeted start-up beekeepers and enthusiasts. Using these funds we will now target the general public via a number of informative and fun initiatives.

The main component of this project will be a citizen science activity supported by an app. Through this app, participants will be able to record their sighting of bees and other pollinators in order to increase our understanding of pollinators and their populations. Together with the app, a BeeAware! kit will be produced in order to promote the activity further and also to help the bees directly through the planting of bee friendly seeds.

Bees are important all over the world, and the decline of bees is something understood to be a problem in many countries. The app will remain functional after the end of the project and new kits will possibly be generated as part of the wider scope of FoE's campaigning on bees and pollinators. We will also assume that bee friendly areas set up during the project lifetime will provide a home for pollinators for many years to come.

TRANSPLANT SUPPORT GROUP (MALTA)

LIFE AFTER DREW

Life After Drew - a project raising awareness and encouraging organ donation in the Maltese Islands.

The Transplant Support Group (Malta) is a philanthropic, not for profit NGO which was founded on the 9th of May 2000 to be of service and give support to all persons who are recipients of an organ or tissue or are waiting to be transplanted with an organ or tissue.

Membership also includes patients who are receiving Dialysis/CAPD treatment for kidney failure at the Renal Unit, Mater Dei Hospital or at their residence.

Aims of the project:

1. To encourage discussions on organ donation on a social level in order to increase awareness;
2. To educate potential and existing donors;

Beneficiaries:

1. Individuals whose organs have failed - (who become recipients of organ donation);
2. Potential donors (the creation of the right environment and awareness would encourage organ donation including an education program);
3. Society in general (education on and awareness of, the register of organ donation as well as encouraging the removal of the taboos on the subject of organ donation).

Needs to be addressed:

Education program:

1. Educating the young on altruism/organ donation;
2. Education at a higher level targeted at adults to encourage registering and possibly become ambassadors of organ donation;
3. Using various media, both traditional and digital.

Rebranding of Donor Cards:

4. Redesigning/rebranding of the donor cards, and documentation of the organization;
5. Promotion of the campaign/donation itself through the various media platforms; 10
6. Provide a technologically advanced, easier access to the organisation's website and easier registration of donors.
- 7.3 Description of actions to achieve aims of project, including a Gantt chart to provide a description of the proposed stages of implementation (not more than 300 words) The aim of the project is to create a communication campaign where the issue of organ donation is brought to the attention of the general public. The campaign will explain

the need for organ donation, who can benefit from it, the life changing results of such an act. The campaign will also provide simple and clear information to explain how one can become a donor.

We will create a communication campaign that will endeavour to reach as many people as possible in the Maltese Islands to communicate the above. This will utilise a voluntary contribution as the campaign will be created by MCast art & design students, who will include this work as part of their course work, encouraging a philanthropic spirit in our future adults while meeting the needs of this project. The project and marketing activities being proposed are based on a mixed-media approach that has been tried and testing and which has proven to yield positive results. The campaign will include a multiple media to create repeated touch points for the target audience, ensuring that the message is delivered and reinforced in a clear, transparent, easily understandable way. The campaign will run for a period of 2 months and the main aim is to raise awareness regarding the possibility of organ donation and also to encourage members of the public to actually take the step and sign up as an organ donor.

We will also ensure that MCCF's contribution towards the funding of this vital project is prominently communicated in all our media by including the MCCF logo in all of the marketing material, and ensuring the visibility of the project and providing clear promotional added value for the volunteer sector in general.

If the main aim of this project - to achieve a level of awareness about organ donation - is achieved, this awareness can then be utilised by government to build upon. Additionally, creation of a body of new donors would serve as new recruiters and recommenders for organ donation. The Transplant Support Group has been in existence for 20 years, and will continue to follow up on these aims to ensure continuity.

KARL VELLA FOUNDATION

TO PROVIDE EDUCATIONAL AND PSYCHOLOGICAL SUPPORT TO CHILDREN IN FAMILIES DISRUPTED BY ILLNESS

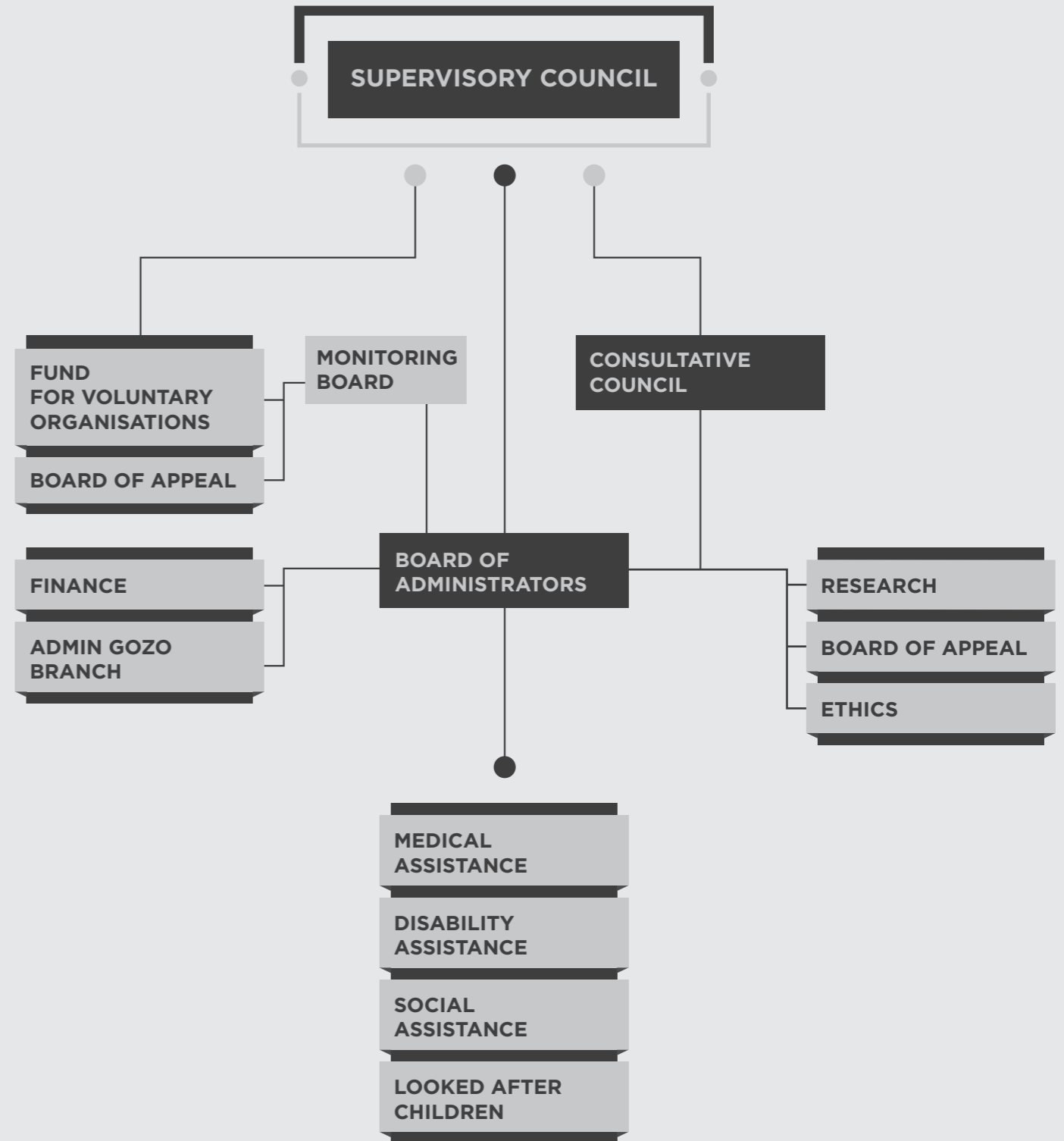
Parents with a long-term illness compose a significant proportion of the world's population, with prevalence ranging between 4 and 12%. Studies confirm that children in families dealing with long-term illness may exhibit behavioural problems such as lower social competence and self-esteem, shyness, poor peer relations, loneliness, isolation, anxiety, depression, and anger. All these lead to poor academic performance. Studies also reveal that disruption in normal family functioning were negatively related to parental self-efficacy in helping their children succeed in education. In Malta, focus is transferred to the ill person, but no private or public institution address the need for the children in families disrupted by illness. The KVF centre was founded to fill this gap. Together with a team of volunteers, it offers its premises to these children and assist with homework, psychotherapy, counselling, play therapy, food-handling and transport. The KVF believes that it is now time to extend its services and ensure that it has adequate infrastructural and human

capacity to cater for its demand. This would require more space, more volunteers, and more coordination.

Through this project, KVF intend to upgrade another 2 sizeable rooms and turn them into an activity room (for performing arts, group games), and a multi-purpose room (homework, delivery of workshops). By expanding this capacity KVF would be able to split the kids in two age-groups. The newly upgraded rooms are intended for the older age-group children, where they can make use of them especially to endeavour in their academic duties. Performing arts sessions will be carried out to the children attending the KVF centre. Music and drama sessions will be provided once a week. Through the project, KVF shall procure the services of a psychological professional to organise a monthly workshop with all volunteers. During this workshop, volunteers can ask any question to the psychological professional and share their experiences. Prisms, partners to KVF in this project, will be providing workshops to the children. All the workshops will be implemented using non formal tools of education. This means that the workshop facilitator will create a warm environment which will assist the kids to really understand better the situation which they are going through and also will be given skills to deal with their current situation. Volunteers will have the opportunity to take up a basic first aid course which will be delivered on-site. This will enhance the well-being of the children attending the KVF centre. To coordinate all the activities referred to above, KVF will employ a KVF Centre coordinator.

ORGANOGRAM

MALTA COMMUNITY CHEST FUND FOUNDATION





1. THE MEDICAL ASSISTANCE UNIT

The Medical Assistance Unit assists by providing:

- Specialised medicine for severe chronic illness and cancer;
- Specialised treatment for rare diseases;
- Accommodation, transport and subsistence for patients receiving treatment abroad, and their accompanying relatives.

2. FUND FOR VOLUNTARY ORGANISATIONS

The Fund for Voluntary Organisations was set up, in its present format, in November 2014. It is administered by a committee which reports directly to the Supervisory Council of the Malta Community Chest Fund Foundation.

The Fund aims to:

- Promote social Justice within the voluntary sector;
- Assist the voluntary sector in its work on behalf of the most vulnerable;
- Encourage partnership among voluntary organisations.

The social priorities for the current year, as well as the fund allocated from Strina, are published when the call for applications is issued.

The Fund for Voluntary Organisations encourages NGOs to work together. For this reason, NGOs applying in collaboration with other NGOs, are given the opportunity to be allocated to individual organisations.

The selection criteria, published with the application, guarantee that the beneficiaries have the capacity to administer the funds and to sustain the project beyond the funding. An Appeals Board evaluates appeals lodged by NGOs at the end of the stage evaluation.



3. THE UNIT FOR ASSISTANCE OF PERSONS WITH A DISABILITY

The Malta Community Chest Fund Foundation assists persons with disability in:

- Financing specialised equipment and other facilities;
- Funding the cost of specialised therapy programmes for children with disabilities and whose parents have financial constraints and,
- Funding particular commodities used in the daily lives of persons with a disability, and other.

4. THE SOCIAL ASSISTANCE UNIT

The Malta Community Chest Fund Foundation receives requests from individuals and families experiencing difficulties. These include:

- Household appliances;
- Food vouchers;
- School uniforms;
- Furniture;
- Miscellaneous items.

5. WIGS

The Malta Community Chest Fund Foundation receives donations of human hair. The hair is made into wigs by experts abroad, funded by the Foundation, and donated to persons with diverse medical conditions.



6. NOFFRI.COM

The Malta Community Chest Fund Foundation launched Noffri.com with the aim of promoting and encouraging voluntary work within Voluntary organisations and social projects. Through this initiative, the Malta Community Chest Fund Foundation compiles a number of hours of voluntary work offered by persons wanting to donate their time towards social justice.

Through this initiative, there are over 800

persons donating their time. I encourage you to join this group of altruistic Maltese and Gozitans.

7. OUT-OF-HOME CARE

The Malta Community Chest Fund Foundation assists in practical ways, young people leaving institutions and foster care.

THE MALTA COMMUNITY CHEST FUND FOUNDATION OFFICES

The Malta Community Chest Fund Foundation Offices are located as follows:

The Grandmasters' Palace, Valletta

The Brokerage, St Martha Street, Rabat Gozo

Sir Anthony Mamo Oncology Centre and

Community Outreach Offices:

- **Birżebbuġia:** Ċentru Enrichetta, St Thomas Street
 - **Cospua:** Parish Office, 65, Bull Street
 - **Gudja:** Parish Office, Domus Curialis, 3 Parish Priest Street,
 - **Senglea:** Parish Office, 27 St Lawrence Street
 - **Qawra:** Parish Office, A. Caruana Street
-

EVENTS 2016



IL-FESTA TAĊ-ĊITRU

Festa Ċitru is a one day event, held every year in January, where all the citrus fruit in San Anton Gardens is picked and then sold. Groups of children from different schools participate in fruit picking activities. A number of volunteers then weigh and distribute the fruit into bags. On the day, the general public visits San Anton to buy fruit, jam and sweets made from citrus ingredients picked in the Palace orchard, and prepared by the President's Kitchen staff. The public can also enjoy a palace tour of San Anton Palace.



THE PRESIDENT'S BALL

Last year, the committee organised a special ball during the winter season. The ball was held in March at The President's Palace in Valletta. Two hundred patrons attended the event, and were privileged to experience the beauty and historical heritage of the Valletta Palace.

FANTASIJA FIL-PALAZZ

The aim of this Sunday event was to offer family-friendly activities in a relaxing and peaceful environment. People were invited to participate in fun games, to watch an animated show, and to take a palace tour. Verdala offered a sense of tranquility, and a connection to the natural beauty of the Verdala grounds.



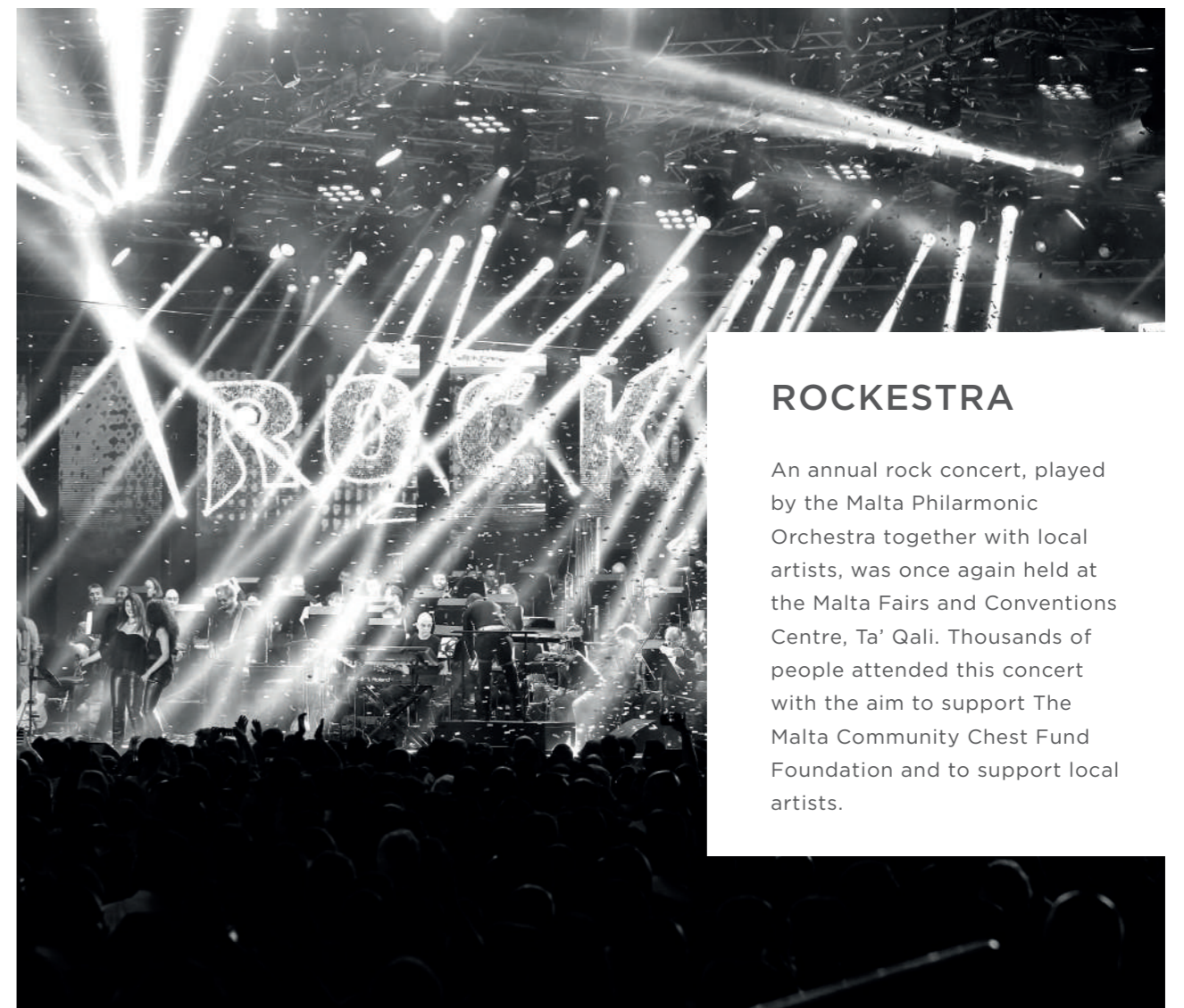
DINNER WITH DYBALA

The famous football player Paolo Dybala accepted the request to visit Malta and meet his fans, during a fund raising dinner organised by The Malta Community Chest Fund Foundation. Guests had the opportunity to take a photo with Dybala and were given a t-shirt as a memento of the event.



THE BALL OF THE AUGUST MOON

On Saturday 6th August, The President of Malta presided over the annual celebration of the Ball of The August Moon. Patrons were welcomed by Her Excellency Marie-Louise Coleiro Preca and then proceeded to their tables for the dinner. This memorable night also featured an opportunity for patrons to dance to live music, played by a fantastic band.



ROCKESTRA

An annual rock concert, played by the Malta Philharmonic Orchestra together with local artists, was once again held at the Malta Fairs and Conventions Centre, Ta' Qali. Thousands of people attended this concert with the aim to support The Malta Community Chest Fund Foundation and to support local artists.

FINE ARTS AUCTION

A number of local artists donated artworks to The Malta Community Chest Fund Foundation to be auctioned, for the benefit of people in need. These paintings were enjoyed by the general public thanks to a week-long exhibition at the Palace Valletta. On the last day, the paintings were auctioned.



JUNGE PHILARMONIE

The Junge Philharmonie Orchestra from Vienna gave a concert at the Manoel Theatre in Valletta. The audience enjoyed the talented young musicians, and experienced the intercultural connections that music makes possible.



THE PRESIDENT'S SOLIDARITY FUN RUN

Every year, thousands of people walk or run together to support The Malta Community Chest Fund Foundation. The Fun Run is an opportunity for companies to ask their employees to participate, in a collective display of solidarity, and to support a national fund raising activity. Participants were given a certificate and a t-shirt as a token of their participations.



CULTURAL TOURS

A group of volunteers form a committee whose role it is to organise cultural tours for the public, once every month. These tours are held on a Sunday and begin with the celebration of mass at San Anton Palace. The group are then guided around various historical places in Malta and Gozo, while accompanied by a guide.

SOLIDARJETÀ BL-ISPORTS

The Malta Community Chest Fund Foundation approached sports clubs and nurseries, encouraging them to facilitate a sports event in aid of the MCCFF throughout the year.

BOV PIGGY BANK CAMPAIGN

The purpose of this campaign is to teach children about the importance of supporting others, especially those who are living in poverty or at risk of social exclusion. Piggy banks are distributed in schools around Malta and Gozo, so that students can donate money throughout the year. The total amount is then presented to MCCFF during Strina.



TISJIR MILL-QALB

Each year, a recipe book containing themed recipes is published. Moreover, recipes are prepared by local chefs. Last year's book featured a selection of historical recipes, which certainly brought a sense of nostalgia and pleasure to those who bought the book. Tisjir mill-Qalb has now become a collectable item.





Malta Community Chest Fund Foundation

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