



THE MALTA COMMUNITY
CHEST FUND
FOUNDATION

Rapport Annwali 2015

għall-perjodu April 2015 - Diċembru 2015

Annual Report 2015

for the period April 2015 - December 2015



MIX
Paper from
responsible sources
FSC® C094355

Werrej

Daħla	4
Rapport Amministrattiv	6
Anness 1	14
Anness 2	15
Il-Unit għall-Assistenza Medika	16
Il-Unit għall-Assistenza Soċjali	17
Il-Unit għall-Assistenza għall-persuni b'diżabilita'	18
Il-Unit taż-żgħażagħ mill-'Out of Home Care'	19
Fond għall-Għaqdiet Volontarji	20
Noffri.com	21
National Cancer Platform	22
Community Outreach Offices	24
Rapport Finanzjarju	25
Rapport tal-Awdituri	31

Contents

Foreword	5
Administrative Report	10
Annex 1	14
Annex 2	15
The Medical Assistance Unit	16
The Social Assistance Unit	17
The Unit for Assistance of Persons with Disability	18
The Unit for Young People from Out of Home Care	19
Fund For Voluntary Organisations	20
Noffri.com	21
National Cancer Platform	23
Community Outreach Offices	24
Report and Financial Statements	25
Auditors' Report	31

Daħla

E.T. Marie-Louise Coleiro Preca, President ta' Malta



Bi pjaċir nilqa' dan ir-rapport ta' hidma tal-Malta Community Chest Fund Foundation għall-perjodu ta' disa' xhur bejn l-1 ta' April u l-31 ta' Diċembru 2016.

Bla dubju ta' xejn, dan il-perjodu kien żmien ta' sfida, mhux biss għax il-Malta Community Chest Fund Foundation għaddiet minn żmien ta' tranżizzjoni fil-mod kif topera, iżda ukoll għax il-bżonnijiet tan-nies, komplew dejjem jiżdiedu, filwaqt li qed tikber l-isfida biex jinġabru l-fondi meħtieġa.

L-għan ewlieni tal-Fondazzjoni kien, u jibqa, dik li ittejjeb il-ħajja ta' persuni, u familji fis-soċjetà tagħna, li jkunu għaddejnin minn ċirkostanzi ta' tbatija.

Ma nistghu qatt ngħalqu għajnejna għall-bżonnijiet ta' hutna fis-soċjetà tagħna. Hemm bżonn li nkomplu naħdmu biex nagħtu sostenn lil dawk li huma fil-bżonn.

Il-Fondazzjoni taħdem biex titwettaq il-gustizzja soċjali, billi tagħti wens, dinjità u rispett lil kull min jiġi bżonn is-servizzi tagħha.

Sadanittant, hidmet il-Fondazzjoni hija possibli bis-saħħa tal-ġenerożità tal-Maltin u l-Għawdxin. Il-qalb kbira tal-Maltin u l-Għawdxin hija l-assigurazzjoni għal ħafna minn hutna.

Meta transformajna l-Malta Community Chest Fund f'Fondazzjoni, l-għan ewlieni kien li, din l-organizzazzjoni, li ilha s-snin stabbilita, tiġi regolarizzata bil-liġi, u aġġornata għall-ħtiġijiet tal-lum u biex nagħtu aktar valur lill-ġenerożità tal-Maltin u l-Għawdxin.

Matul dan il-perjodu, l-Fondazzjoni kompliet tespandi l-operat tagħha permezz ta' sħubija ma' organizzazzjonijiet jew għaqdiet bit-twaqqif tal-"Community Outreach Offices".

Għaż-żmien li gej, il-viżjoni tal-Fondazzjoni hija li tkompli ttejjeb l-operat tagħha billi tassigura li issaħħaħ il-hidma tagħha fl-aħjar interess tal-benefiċjarji.

Nixtieq niringrazzja minn qalbi lil kull min qed jagħti sehemu biex il-Malta Community Chest Fund Foundation tibqa tilhaq l-għanijiet tagħha.

Nieħu l-opportunità biex niringrazzja lil tant individwi u kumpaniji li jgħinu finanzjarjament, u b'modi oħra.

Niringrazzja wkoll lill-haddiema u voluntiera kollha li taw sehemhom, biex il-Fondazzjoni tibqa sservi lil kull minn ikollu bżonn.

Fl-aħħar, iżda mhux lanqas, niringrazzja lill-poplu Malti u Għawdxin kollu, tas-solidarjetà u l-ġenerożità li juri biex il-Fondazzjoni tagħmel differenza fil-ħajja ta' haddieħor.

Dan huwa l-valur li jgħaqqadna flimkien bħala poplu wieħed, ħalli nassiguraw li kulhadd ikun jista' jgħix ħajja dinjituża.

Niringrazzjakom minn qalbi.

Foreword

**H.E Marie-Louise Coleiro Preca,
President of Malta**

It is with great pleasure that I welcome this annual report of the Malta Community Chest Fund Foundation, for the nine-month period ending 31st December 2015.

Undoubtedly, this was a challenging period, not only because the Malta Community Chest Fund Foundation passed through a transitional period in the way it operates, but also because the needs of the Maltese and Gozitans kept on increasing, whilst, at the same time, raising the required funds is proving to be more taxing.

The main aim of the Foundation, was, and still is that of improving the lives of families and individuals who would be going through hardship in their lives.

We must never ignore the needs of our brothers and sisters in our societies. We need to continue working to help those in need.

The Foundation works to achieve social justice by providing care, dignity and respect to whoever would be in need of its services.

The work of the Foundation is only possible thanks to the generosity of the Maltese and Gozitans. The sense of altruism of the Maltese and Gozitans is assuring for our brothers and sisters in need.

When we transformed the Malta Community Chest Fund into a Foundation, the main aim was to regulate this organisation which has been established for decades, and to upgrade it to the needs of the present day, by also giving greater value to the generosity of the Maltese and Gozitans.

During this period, the Foundation continued to expand its operations by partnering with organisations and entities to establish the Community Outreach Offices.

In the near future, the Foundation's vision is to continue improving its operations by ensuring that these are strengthened, in the best interest of the beneficiaries.

I would like to wholeheartedly thank all those who sustain the Malta Community Chest Fund Foundation, ensuring that it continues to reach its aims.

I would also like to take this opportunity to thank the individuals and commercial entities who help financially and through other means, as well as the employees and volunteers who make it possible for the Foundation to help all those in need.

Last but not least, I would like to thank the people of Malta and Gozo for their solidarity and generosity and for helping the Foundation make a difference in other people's lives.

This is the value that unites us all as one nation, so that together we ensure that everyone will be able to live a dignified life.

I thank you, wholeheartedly.

Rapport Amministrattiv għall-perjodu li jispicċa 31 ta' Diċembru 2016

Sur John Camilleri, 'Chairman' tal-Bord tal-Amministraturi Malta Community Chest Fund Foundation



Fejn qabel, l-Malta Community Chest Fund Foundation kellha bord wieħed li kien jieħu d-deċiżjonijiet kollha, illum l-fondazzjoni għandha;

- Il-Kunsill tas-Supervizjoni li huwa l- 'policy making body';
- Il-Bord tal-Amministraturi li jara li d-deċiżjonijiet tal-Kunsill tas-Supervizjoni jiġu mplimentati billi jsegwi l-ħidma kollha li ssir fil-Units. Iċ-Ċermen tal-Units huma membri fuq il-Bord ta' l-Amministraturi. B'dan il-mod ix-xogħol fil-units huwa segwit mill-qrib, u fl-istess ħin, iwasslu direttament l-informazzjoni u/jew deċiżjonijiet lill-units.

Introduzzjoni

Illum qed nipprezentaw il-ħidma tal-Malta Community Chest Fund Foundation għall-perjodu li jkopri minn April 2015 sa' l-aħħar ta' Diċembru 2015. Dan qed isir sabiex mis-sena li ġejja il-ħidma tal-Fondazzjoni tibda tiġi pprezentata fuq perjodu ta' sena kalendarja, jiġifieri minn Jannar sa' Diċembru.

Nieħu l-opportunita' sabiex niringrazzja lill-ħaddiema u lil-voluntiera kollha tal-Malta Community Chest Fund Foundation għax-xogħol siewi li jwettqu u li mingħajrom il-Fondazzjoni ma jkunx possibli li tgħin daqs tant nies u familji.

Fondazzjoni

Minn mindu l-Malta Community Chest Fund saret fondazzjoni, kisbet struttura ġdida.

Bord tal-Etika

Mat-twaqqif tal-Fondazzjoni, ġie mwaqqaf ukoll Bord ta' l-Etika fi hdnha u dan sabiex jiġi assigurat li l-Fondazzjoni taħdem bl-aqwa livell ta' etika possibli

Il-Unit tal-Assistenza Medika

Il-Unit tal-Assistenza Medika jgħin billi jipprovdi għall-għajjnuna li tinkludi:

- Mediċina speċjalizzata għal mard kroniku sever u kanċer;
- Kura speċjalizzata għal mard rari; u
- Spejjeż ta' akkomodazzjoni, trasport u ikel, għall-pazjenti u għall-qraba tagħhom li jkollhom jsiefru barra minn Malta għall-kura.

II-Unit għall-Assistenza Soċjali

Il-Malta Community Chest Fund Foundation tgħin individwi u familji b'diffikultajiet. Fost din l-għajnuna nsibu:

- Household appliances;
- Vawċers tal-ikel;
- Uniformijiet tal-iskola;
- Għamara; u
- Affarijiet oħra.

II-Unit għall-Assistenza għal Persuni b'Diżabilita'

Il-Malta Community Chest Fund Foundation tgħin lil persuni b'diżabilita' billi:

- Tgħin fix-xiri ta' tagħmir li jintuża minn persuni b'diżabilita' u persuni oħra li jkunu jeħtieġu apparat speċjalizzat u faċilitajiet oħra;
- Tagħmel tajeb għal spejjeż ta' programmi ta' terapija speċjalizzata għal tfal u żgħażaġh b'diżabilita' u li l-familji tagħom ikunu ristretti finanzjarjament; u
- Tgħin f'xiri ta' komoditajiet partikolari u li huma meħtieġa fil-hajja ta' kuljum ta' persuni b'diżabilita' u persuni morda.

II-Unit għaż-żgħażaġh mill-Out of Home Care

Il-Malta Community Chest Fund Foundation tgħin u tassisti b'mod prattiku lil żgħażaġh li joħorġu minn istituzzjonijiet jew foster care.

Psycho-Social Unit

Is-Psycho-Social Unit jikkumpla l-units l-oħra, jiġifieri lill-Unit għall-Assistenza Medika, lill-Unit għall-Assistenza Soċjali u lill-Unit għall-Assistenza lill-Persuni b'diżabilita'.

Dan il-unit huwa kompost minn:

- Social worker fulltime;
- Żewġ social workers part-time;

- Terapista tal-familja part-time; u
- Counsellor full-time

Dawn il-professjonisti jaħdmu biex l-għajnuna li tingħata mill-Fondazzjoni lill-individwi u familji tkun waħda ħolistika. Dan isir billi jidentifikaw il-problema fl-għeruq tagħha, ħalli l-għajnuna kollha meħtieġa tingħata mill-Fondazzjoni u ħafna drabi bi shab ma' entitajiet oħra li jaħdmu f'dan il-qasam.

II-Unit tal-Finanzi

Dan il-unit hu magħmul minn professjonisti f'dan il-qasam li jagħtu pariri lill-uffiċċju tal-finanzi fi ħdan il-Malta Community Chest Fund Foundation biex jiġi assigurat li l-fondi miġbura mill-ġenerozita' tal-Maltin u l-Għawdxin jingħataw l-akbar valur u trasparenza.

Unit għar-Riċerka

Il-Malta Community Chest Fund Foundation temmen li għandha tkun proattiva. Għaldaqstant temmen li r-riċerka għandha tingħata aktar importanza. Filfatt, il-Fondazzjoni laħqet ftehim mar-"Research, Innovation and Development Trust" fl-Universita' ta' Malta u qed tfondi riċerka dwar l-ostjoporozità.

Il-Malta Community Chest Fund Foundation qed tinvesti ukoll fondi għar-riċerka ma' l-isptarijiet ta' l-Ingilterra fejn pazjenti Maltin u Għawdxin jintbagħtu għall-kura speċjalizzata.

Dawn ikopru:

- Great Ormond Street Hospital
- National Hospital for Neurology and Neurosurgery
- Moorfields Eye Hospital
- Kings College Hospital
- Royal Marsden Hospital Sutton
- University College London
- Royal Marsden Chelsea
- Oxford Radcliffe hospital
- Nuffield Orthopaedic Centre
- Churchill Hospital

Fond għall-Għaqdiet Volontarji

Il-Malta Community Chest Fund Foundation nediet il-Fond għall-Għaqdiet Volontarji f'Novembru 2014. Dan il-fond huwa mmexxi minn kumitat li jaqa' taht ir-responsabilta' tal-Kunsill tas-Supervizjoni tal-Malta Community Chest Fund Foundation.

L-ghan ta' dan il-Fond hu li:

- Jippromovi l-gustizzja soċjali fis-settur tal-volontarjat;
- Jgħin lis-settur volontarju fil-hidma li jwettaq għan-nies vulnerabbli; u
- Ihegġeg lill-għaqdiet volontarji jahdmu flimkien.

Mas-sejha għall-applikazzjonijiet, jiġu ppubblikati l-prijoritajiet soċjali li se jiġu ndirizzati għal dik is-sena, kif ukoll titthabbar is-somma li tkun se tiġi allokata mill-fondi ta' l-Istrina.

L-Għaqdiet volontarji huma mhegga li jahdmu flimkien.

Għalhekk, daww l-għaqdiet li japplikaw għall-proġett soċjali flimkien, jingħataw l-opportunita' li jieħdu d-doppju tas-somma allokata li jieħdu l-għaqdiet li li japplikaw wahidhom.

Il-Fond għall-Għaqdiet Volontarji għandu l-Bord tal-Appell sabiex daww l-għaqdiet li ma jaqblux mad-deċizjoni tal-kumitat tal-evalwazzjoni ikunu jistgħu ifittxu r-rimedju.

Il-Proġett 'Noffri.com'

Il-Malta Community Chest Fund Foundation nediet il-proġett Noffri.com bil-ghan li tippromwovi u theggeq il-volontarjat b'risq l-Għaqdiet Volontarji u proġetti soċjali. Għalhekk, il-Malta Community Chest Fund Foundation tigbor offerti ta' siegħat ta' xogħol volontarju mingħand persuni li jixtiequ b'mod partikolari jagħtu minn ħajjithom b'risq il-gustizzja soċjali. Permezz ta' dan il-proġett, matul l-aħħar xhur, diġa hemm madwar 800 persuna li qed jagħtu minn ħinhom fil-volontarjat.

Il-Malta Community Chest Fund Foundation theggek tingħaqad ma' dan il-grupp ta' Maltin u Għawdxin ġenerużi.

Parrokki

Il-Malta Community Chest Fund Foundation tigbor donazzjonijiet ta' xagħar bil-ghan li tibgħatu barra minn Malta a spejjeż tagħha, biex jingiebu lura f'parrokki ta' xagħar naturali biex tagħtihom lil daww il-persuni li jkunu jinhtieguhom minħabba kundizzjonijiet diversi.

Nagħti ħajr lil daww kollha li taw ix-xagħar u in partikolari lill-għadd kbir ta' tfał Maltin u Għawdxin li qed jagħtu xagħarhom għal dan il-ghan.

L-Uffiċċju Reġjonali f'Għawdex

F'Għawdex, l-uffiċċju reġjonali li nfetaħ f'Mejju 2014, qed ikompli jiġi żviluppat biex il-Fondazzjoni tassigura li tagħti l-aħjar servizz lill-Għawdxin qrib il-komunitajiet tagħhom. Nieħu l-opportunita' biex f-isem il-Fondazzjoni niringrazzja lil Familja Grech ta' Michael Grech Financial Services talli għogbu jagħtina l-ispazju b'xejn biex ikollna uffiċċju mill-aktar dinjituż għas-servizzi tal-Għawdxin.

Uffiċċju fiċ-Ċentru tal-Onkologija Sir Anthony Mamo

Bi pjaċir ninnota wkoll il-ftuħ ta' uffiċċju fis-Sir Anthony Mamo Oncology Centre, grazzi għall-ispazju mogħti lilna mill-awtoritajiet tal-isptar.

Dan l-uffiċċju huwa qrib il-pazjenti li qed jieħdu l-kura ta' l-onkologija.

Community Outreach Offices

Din is-sena il-Malta Community Chest Fund Foundation kompliet bil-vizjoni tagħha li tersaq eqreb il-komunitajiet. Għaldaqstant, bi shab ma' għaqdiet u organizzazzjonijiet, il-Malta Community Chest Fund Foundation fetħet dawn l-uffiċċini:

Community Outreach Offices:

- Birkirkara (Uffiċċju Parrokkjali, Triq E.B. Vella, Birkirkara)
- Birżebbuġia (Ċentru Enrichetta, Triq San Tumas)
- Bormla (Uffiċċju Parrokkjali, 65, Bull Street, Bormla)
- Gudja (Uffiċċju Parrokkjali, Triq il-Kappillan, Gudja)
- Isla (Uffiċċju Parrokkjali, 27, Triq San Lawrenz, Isla)
- Qawra (Uffiċċju Parrokkjali, Triq A. Caruana, Qawra)

Inħarsu 'l quddiem

Fiz-żmien li ġej irridu nirfinaw l-operat bil-għan li nsaħħu s-servizzi li qed nagħtu lil benefiċċjarji. Dan irridu nkompli nagħmluh bl-għajnuna ta' kulhadd u hawn irrid niringrazzja:

Lil kull min qed jgħin b'mod volontarju, f'xogħol amministrattiv u għajnuna waqt l-attivitajiet, lill-ħaddiema tal-Malta Community Chest Fund Foundation li jwettqu xogħolhom b'dedikazzjoni mistħoqqa u lill-kumpaniji u lill-entitajiet talli jorganizzaw attivitajiet bil-għan li jingabru aktar fondi għall-Fondazzjoni.

Il-Malta Community Chest Fund Foundation tiddependi biss mill-ġenerożita tal-poplu Malti u Ghawdxi sabiex tkompli tgħin lil dawk il-persuni li f'xi mument fil-ħajja tagħhom jiltaqgħu ma' xi saram.

Administrative Report

for the period ending 31st December 2016

Mr John Camilleri 'Chairman' of the Board of Administrators Malta Community Chest Fund Foundation

Introduction

Today we are presenting the work carried out by the Malta Community Chest Fund Foundation for the period April 2015 to December 2015. This is being done so that from next year, the Foundation will be presenting the annual report, covering a whole calendar year, i.e. from January to December.

I would like to take this opportunity to thank the employees and the volunteers of the Malta Community Chest Fund Foundation for the priceless work which they carry out, and without whom the Foundation will not be able to help so many people and families.

Foundation

Ever since the Malta Community Chest Fund became a foundation, it was given a new structure.

Before this change, the Malta Community Chest Fund had one administrative board which used to take all the decisions. Now, the Foundation has;

- A Supervisory Council, which is the policy making body
- The Board of Administrators, which sees that the decisions taken by the Supervisory Council are duly implemented, by overseeing the work being carried out by the units. The Chairmen of all the units are members on the Board of Administrators. In this way, the work carried out by the units is closely followed. At the same time, the chairmen have a direct link to pass on any information or decision taken, to the units.

Ethics Board

As soon as the Malta Community Chest Fund was turned into a Foundation, an Ethics Board was created, to ensure that the Foundation always works as ethically as possible.

The Medical Assistance Unit

The Medical Assistance Unit assists by providing:

- Specialised medicine for severe chronic illness and cancer;
- Specialised treatment for rare diseases;
- Accommodation, transport and subsistence for patients receiving treatment abroad, and their accompanying relatives.

The Social Assistance Unit

The Malta Community Chest Fund Foundation assists individuals and families experiencing difficulties.

These include:

- Household appliances;
- Food vouchers;
- School uniforms;
- Furniture; and
- Miscellaneous items.

The Unit for young people from out of home care

The Malta Community Chest Fund Foundation assists persons with disability in:

- Financing specialised equipment and other facilities;
- Funding the cost of specialised therapy programmes for children with disabilities, and whose parents have financial constraints; and
- Funding particular commodities used in the daily lives of persons with disability and others.

The Unit for Assistance of Persons with a disability

The Malta Community Chest Fund Foundation assists persons with disability in:

- Financing specialised equipment and other facilities;
- Funding the cost of specialised therapy programmes for children with disabilities, and whose parents have financial constraints; and
- Funding particular commodities used in the daily lives of persons with disability and others.

The Unit for young people from Out of Home Care

The Malta Community Chest Fund Foundation assists in practical ways, young people leaving institutions and foster care.

The Psycho-Social Unit

The Psycho-Social Unit complements the other units, that is, the Unit for Medical Assistance, the Unit for Social Assistance and the Unit for Assistance of Persons with Disability.

This unit is composed of:

- A full time social worker;
- 2 part-time social workers;
- A part-time family therapist; and
- A full-time counsellor

The above-mentioned professional ensure that the Foundation provides holistic support and help to individuals and families. This is done by identifying the problem from its roots, so that all the help that is needed is given in its entirety by the Foundation. Most of the time this happens with the collaboration of other entities who operate in the field.

The Finance Unit

This unit is made up of professionals from the financial sector, who give advice to the Finance Office of the Malta Community Chest Fund Foundation, to ensure that the funds collected through the generosity of the Maltese and Gozitans are given the maximum value and transparency.

The Research Unit

The Malta Community Chest Fund Foundation firmly believes in being proactive. For this reason, the Foundation believes that research should be given more importance. As a matter of fact, the Foundation has entered into an agreement with the Research, Innovation and Development Trust within the University of Malta, and is currently funding research on osteoporosis.

The Malta Community Chest Fund Foundation is also investing in research with the hospitals in England, where Maltese and Gozitans receive specialised treatment.

These cover:

- Great Ormond Street Hospital
- National Hospital for Neurology and Neurosurgery
- Moorfields Eye Hospital
- Kings College Hospital
- Royal Marsden Hospital Sutton
- University College London
- Royal Marsden Chelsea
- Oxford Radcliffe hospital
- Nuffield Orthopaedic Centre
- Churchill Hospital

The Fund for Voluntary Organisations

The Fund for Voluntary Organisations was set up, in its present format, in November 2014. It is administered by a committee which reports directly to the Supervisory Council of the Malta Community Chest Fund Foundation.

The Fund aims to:

- Promote social justice within the voluntary sector;
- Assist the voluntary sector in its work on behalf of the most vulnerable; and
- Encourage collaboration among voluntary organisations.

The social priorities for the current year, as well as the funds allocated from Strina, are published when the call for applications is issued.

The Fund for Voluntary Organisations encourages NGOs to work together.

For this reason, NGOs applying in partnership with other NGOs, are given the opportunity to be allocated double the funds, that are allocated to an individual organisation.

The selection criteria, published with the application, guarantee that the beneficiaries have the capacity to administer the funds and to sustain the social project beyond the funding.

An Appeals Board evaluates appeals lodged by NGOs at the end of the evaluation stage.

the Noffri.com Project

The Malta Community Chest Fund Foundation launched the Noffri.com initiative, with the aim of promoting and encouraging voluntary work within Voluntary Organisations and social projects. Through this initiative, the Malta Community Chest Fund Foundation collects hours of voluntary work offered by persons wanting to donate their time towards social justice.

Through this initiative, there are already over 800 persons donating their time.

The Malta Community Chest Fund Foundation encourages you to join this group of generous Maltese and Gozitans.

Wigs

The Malta Community Chest Fund Foundation receives donations of human hair. The hair is made into wigs by experts abroad, funded by the Foundation, and donated to persons with diverse medical conditions.

I would like to show my gratitude to all those who donate their hair, particularly the many Maltese and Gozitan children who are donating their hair for this initiative.

The Regional Office in Gozo

In Gozo, the regional office, which was inaugurated in May 2014, is continuously developing so that the Foundation can ensure that the best service is given to the Gozitans, in the comfort of their own community. I would like to take this opportunity, on behalf of the Foundation, to thank the Grech Family of Michael Grech Financial Services who have offered to provide us with a free space, to have a dignifying office in the best interest of the Gozitans.

Office at the Sir Anthony Mamo Oncology Centre

It is with great pleasure for me to mention the inception of the office within the Sir Anthony Mamo Oncology Centre, thanks to the space which was offered to us from the management of the centre.

This office is close to the patients who would be receiving oncology treatment.

Community Outreach Offices

This year, the Malta Community Chest Fund Foundation continued embracing its vision to be closer

to the communities. For this reason, in partnership with organisations and entities, the Malta Community Chest Fund Foundation has opened the following offices:

- Birkirkara (Parish Office, Triq E.B. Vella, Birkirkara)
- Birżebbuġia (Enrichetta Centre, Triq San Tumas, Birżebbuġia)
- Cospicua (Parish Office, 65, Bull Street, Cospicua)
- Gudja (Parish Office, Triq il-Kappillan, Gudja)
- Senglea (Parish Office, 27, Triq San Lawrenz, Senglea)
- Qawra (Parish Office, Triq A. Caruana, Qawra)

The Way Forward

In the very near future, the operation side of the Malta Community Chest Fund Foundation is going to be refined, by enhancing the services offered to our beneficiaries. This will be done with everyone's help, as usual, and here I have to thank:

Whoever is helping voluntarily, both in the administrations as well as during the events; the dedicated employees of the Malta Community Chest Fund Foundation; and the companies and entities who organise activities in aid of the Foundation.

The Malta Community Chest Fund Foundation depends solely on the generosity of the people of Malta and Gozo, so that it will continue helping those persons who would be passing through a bad patch in their life.

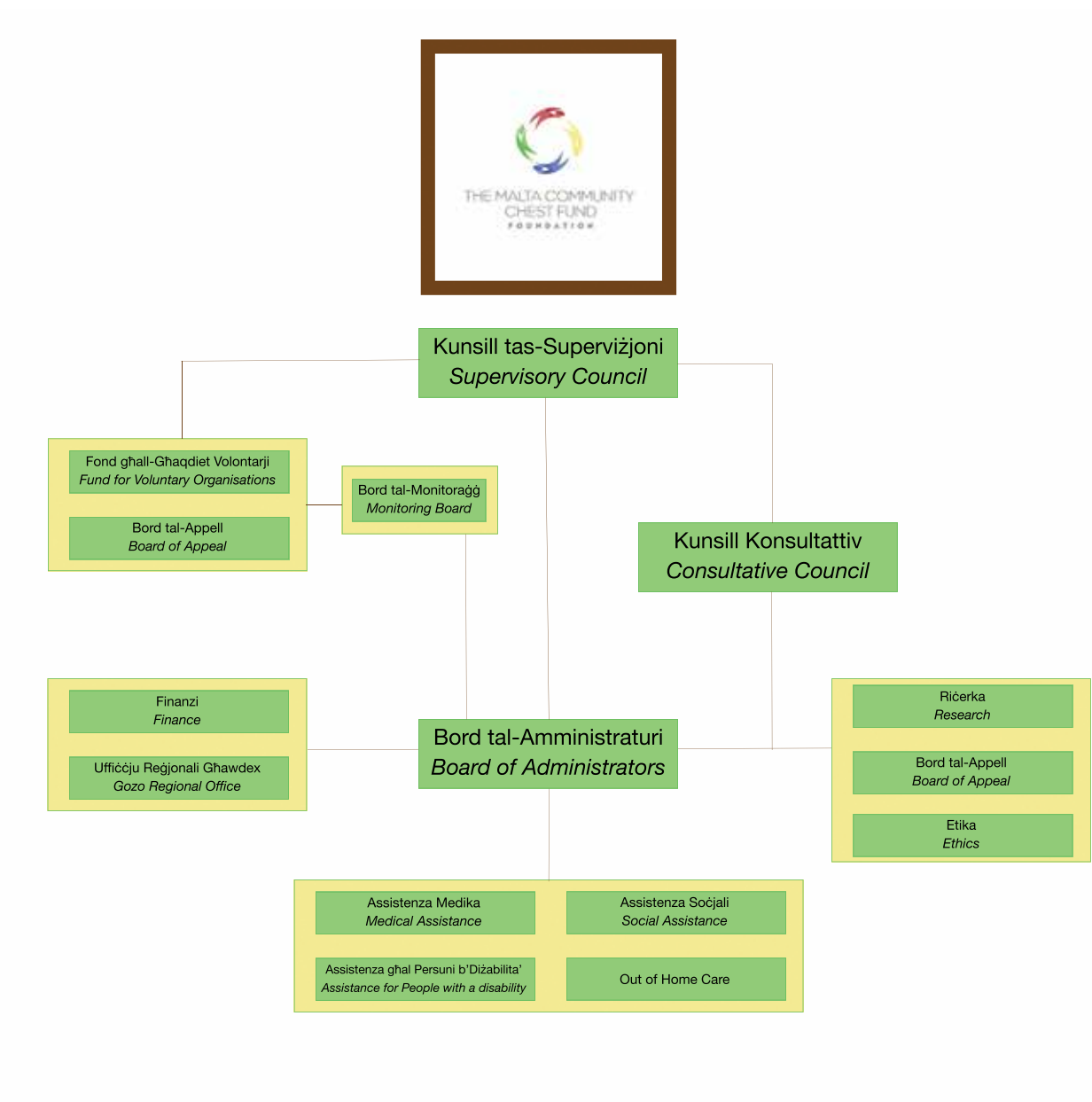
Anness 1 | Annex 1

Lista' ta' Għaqdiet Volontarji li bbenefikaw mill-Fond Għall-Għaqdiet Volontarji List of Voluntary Organisations which have benefited from the Fund For Voluntary Organisations

Centru Tbexbix	Fondazzjoni Bormliża Għal Persuni b'Diżabilita'
Victim Support Malta	Richmond Foundation
SOS Malta	Platform of Human Rights Organisations in Malta
Physically Handicapped Rehabilitation Fund	Puttinu Cares
Dr Klown	European Prison Education Association Malta Branch
St Lazarus Foundation	Media For Development Foundation
St Jeanne Antide Foundation	The Multiple Sclerosis Society of Malta
Salesian Oratory Sliema	Fondazzjoni Suret Il-Bniedem
The Malta Health Association	Fondazzjoni RISe (Rehabilitation in Society)
Dar Merħba Bik Foundation	St John Association Malta
Theatre Anon Arts Foundation	Dar Osanna Pia
Żgħażaġh Azzjoni Kattolika	Emergency Response & Rescue Corp
Inspire - The Eden and Razzett Foundation	Secretariat for Catholic Education Schools
The Provence of the Sisters of Charity	Cross Culture International Foundation Malta
Arzella Childcare Centre	Write Deal Association
Kummissjoni Emigranti Malta (KEM)	Għaqda Żgħażaġh b'Diżabilita'
St Lazarus Foundation	Malta Hospice Movement
Malta Girl Guides	Għaqda Mużikali San Ġorġ Martri Qormi
National Council of Women (NCW)	Intelligent Transport System (ITS Malta)
Down Syndrome Association	Foundation for Independent Living
Żgħażaġh Azzjoni Kattolika	Malta Chamber of Pharmacists
Fondazzjoni Rise	Prison Fellowship Malta
Life Cycle Foundation	Women's Rights Foundation
Solidarity Overseas Service Malta	Assoċjazzjoni Maltija tal Foster Care
Action for Breast Cancer Foundation	Youth Eme Foundation
Gozo Association for the Deaf	Cross Culture International Foundation Malta
Paulo Freire Institute	ADHD Family Support Group
Salesian Brigade	JRS Malta Foundation
Fondazzjoni Mid-Dlam Għad-Dawl	Pre-Youths Centre (Qawra)
Inspire Foundation	
Soċjeta Duttrina Nisranija Museum (Sezzjoni Femminili)	
Malta Hospice Movement	
Dar il-Kaptan	
Mental Health Association	
CAM/CPI	
Din L-Art Helwa	

Anness 2 | Annex 2

The Malta Community Chest Fund Foundation Organogram





Il-Unit għall-Assistenza Medika

jgħin billi jipprovdi għall-ghajjnuna li tinkludi:

- Medicina speċjalizzata għal mark kroniku sever u kanċer;
- Kura speċjalizzata għal mard rari; u
- Spejjeż ta' akkomodazzjoni, trasport u ikel, għall-pazjenti u għall-qraba tagħhom li jkollhom jsiefru barra minn Malta għall-kura

The Medical Assistance Unit

assists by providing:

- Specialised medicine for severe chronic illness and cancer;
- Specialised treatment for rare diseases; and
- Accommodation, transport and subsistence for patients receiving treatment abroad, and their accompanying relatives.



II-Unit għall-Assistenza Soċjali

II-Malta Community Chest Fund Foundation, tgħin individwi u familji b'diffikultajiet. Fost din l-għajnuna nsibu:

- Household appliances;
- Vawċers tal-ikel;
- Uniformijiet tal-iskola;
- Għamara; u
- Affarijiet oħra.

The Social Assistance Unit

The Malta Community Chest Fund Foundation assists individuals and families experiencing difficulties. These include:

- Household appliances;
- Food Vouchers;
- School Uniforms;
- Furniture; and
- Miscellaneous items



II-Unit għall-Assistenza għall-Persuni b'Diżabilita'

II-Malta Community Chest Fund Foundation tgħin lil persuni b'diżabilita' billi:

- Tgħin fix-xiri ta' tagħmir li jintuza minn persuni b'diżabilita' u persuni oħra li jkunu jehtiegu apparat speċjalizzat u faċilitajiet oħra;
- Tagħmel tajjeb għal spejjeż ta' programmi speċjalizzati ta' terapija għal tfal u żgħażaġh b'diżabilita' u li l-familji tagħom ikunu ristretti finanzjarjament; u
- Tgħin f'xiri ta' komoditajiet partikolari u li huma meħtieġa fil-ħajja ta' kuljum ta' persuna b'diżabilita' u persuni morda.

The Unit for Assistance of Persons with Disability

The Malta Community Chest Fund Foundation assists persons with disability in:

- Financing specialised equipment and other facilities;
- Funding the cost of specialised therapy programmes for children with disabilities, and whose parents have financial constraints; and
- Funding particular commodities used in the daily lives of persons with disability and others.



Il-Unit għaż-żgħażaġh mill-Out of Home Care

Il-Malta Community Chest Fund Foundation, tgħin u tassisti b'mod prattiku lil żgħażaġh li joħorġu minn istituzzjonijiet jew foster care.

The Unit for Young People from Out of Home Care

The Malta Community Chest Fund Foundation assists in practical ways, young people leaving institutions and foster care



Fond għall-Għaqdiet Volontarji

Il-Malta Community Chest Fund Foundation nediet il-Fond għall- Għaqdiet Volontarji f'Novembru 2014. Dan il-fond huwa mmexxi minn kumitat li jaqa' taħt ir-responsabilta' tal-Kunsill tas-Supervizjoni tal-Malta Community Chest Fund Foundation.

L- għan ta' dan il-Fond hu li:

- Jippromovi l-gustizzja soċjali fissettur tal-volontarjat;
- Jgħin lis-settur volontarju fil-ħidma li jwettaq għan-nies vulnerabbli; u
- Ihegġegħ lill-għaqdiet volontarjijaħdmu flimkien.

Mas-sejha għall-applikazzjonijiet, jiġu ppubblikati l-prijoritajiet soċjali li se jiġu ndirizzati għal dik is-sena, kif ukoll titthabbar is-somma li tkun se tiġi allokata mill-fondi ta' l-Istrina.

L-Għaqdiet volontarji huma mhegġa li jaħdmu flimkien.

Għalhekk, daww l-għaqdiet li japplikaw għall-proġett soċjali flimkien, jingħataw l-opportunita' li jieħdu d-doppju tas-somma allokata li jieħdu l-għaqdiet li li japplikaw waħidhom.

Il-Fond għall-Għaqdiet Volontarji għandu l-Bord tal-Appell sabiex daww l-għaqdiet li ma jaqblux mad-deċiżjoni tal-kumitat tal-evalwazzjoni ikunu jstgħu ifittxu r-rimedju.

Fund for Voluntary Organisations

The Fund for Voluntary Organisations was set up, in its present format, in November 2014. It is administered by a committee which reports directly to the Supervisory Council of the Malta Community Chest Fund Foundation.

The Fund aims to:

- Promote social justice within the voluntary sector;
- Assist the voluntary sector in its work on behalf of the most vulnerable; and
- Encourage collaboration among voluntary organisations.

The social priorities for the current year, as well as the funds allocated from Strina, are published when the call for applications is issued.

The Fund for Voluntary Organisations encourages NGOs to work together.

For this reason, NGOs applying in partnership with other NGOs, are given the opportunity to be allocated double the funds, that are allocated to an individual organisation.

The selection criteria, published with the application, guarantee that the beneficiaries have the capacity to administer the funds and to sustain the social project beyond the funding.

An Appeals Board evaluates appeals lodged by NGOs at the end of the evaluation stage.



Il-Malta Community Chest Fund Foundation nediet il-proġett Noffri.com bil-għan li tippromwovi u tneġġeġ il-volontarjat b'risq l-Għaqdiet Volontarji u proġetti soċjali.

Għalhekk, il-Malta Community Chest Fund Foundation tiġbor offerti ta' siegħat ta' xogħol volontarju mingħand persuni li jixtiequ b'mod partikolari jagħtu minn hajjithom b'risq il-ġustizzja soċjali.

Permezz ta' dan il-proġett, matul l-aħħar xhur, diġa hemm madwar 800 persuna li qed jagħtu minn ħin hom fil-volontarjat.

Il-Malta Community Chest Fund Foundation tneġġek tingħaqad ma' dan il-grupp ta' Maltin u Għawdxin ġenerużi.

The Malta Community Chest Fund Foundation launched the Noffri.com initiative, with the aim of promoting and encouraging voluntary work within Voluntary organisations and social projects.

Through this initiative, the Malta Community Chest Fund Foundation collects hours of voluntary work offered by persons wanting to donate their time towards social justice.

Through this initiative, there are already over 800 persons donating their time.

The Malta Community Chest Fund Foundation encourages you to join this group of generous Maltese and Gozitans.



NATIONAL CANCER PLATFORM

In-National Cancer Platform tgħaqquad flimkien l-organizzazzjonijiet mhux governattivi, li jaħdmu fil-qasam tal-kanċer. L-organizzazzjonijiet jikkollaboraw flimkien sabiex jiżguraw servizz hollistiku u sostenibbli għall-pazjenti tal-kanċer u l-familji tagħhom.

Kull organizzazzjoni tibqa awtonoma, iżżomm l-identita tagħha u l-mod kif taħdem, filwaqt li tipprovdi informazzjoni u appoġġ lill-membri tagħha.

Permezz tal-platform, il-membri tal-organizzazzjonijiet li joffru appoġġ lil persuni affettwati mill-kanċer u l-familji tagħhom, isiru jafu aktar dwar il-ħidma li qed titwettaq minn organizzazzjonijiet oħra li joffru servizzi simili, jew li jikkomplimentaw lil xulxin.

Il-platform tiffaċilita l-iskambju ta informazzjoni għall-benefiċċju u għid ta' kulhadd.

In-National Cancer Platform saret rejalta' wara idea tal-Eċċellenza Tagħha, Marie-Louise Coleiro Preca, President ta' Malta flimkien mal-Malta Community Chest Fund Foundation.

Prezentament, in-National Cancer Platform hija magħmula minn dawn l-organizzazzjonijiet:

- The Malta Community Chest Fund Foundation
- Action for Breast Cancer
- Alive Charity Foundation
- Aurora Support Service
- Europa Donna Malta
- Dr Clown Malta
- Hospice Malta
- Karl Vella Foundation
- Lumiere Support Group
- Malta Health Network
- Malta Male Cancer Awareness Group
- Malta Ostomy Association
- Malta Colorectal Cancer Awareness Group
- Puttinu Cares
- Survivors Malta

Il-Malta Community Chest Fund Foundation topera wkoll 'one-stop-shop office' fi ħdan iċ-ċentru tal-Onkoloġija Sir Anthony Mamo.

Dan l-uffiċċju jservi wkoll bħala ċentru ta' informazzjoni għall-organizzazzjonijiet kollha li huma parti minn National Cancer Platform.

The National Cancer Platform brings together fifteen non-government organisations working in the field of cancer to collaborate together in order to ensure a holistic, coordinated and sustainable service for all cancer patients and their loved ones.

Each organisation remains autonomous, keeps its identity and way of working, while providing comprehensive information and support to its members.

Through the Platform, members of organisations that offer support to people affected by cancer and their families, become familiar with the work being carried out by other organisations offering similar, or complementary services. The Platform facilitates exchange of information to the benefit of the service users.

The National Cancer Platform came to life following an idea of Her Excellency Marie-Louise Coleiro Preca, President of Malta together with the Malta Community Chest Fund Foundation.

Presently, the National Cancer Platform is made up of the following organisations:

- The Malta Community Chest Fund Foundation
- Action for Breast Cancer
- Alive Charity Foundation
- Aurora Support Service
- Europa Donna Malta
- Dr Clown Malta
- Hospice Malta
- Karl Vella Foundation
- Lumiere Support Group
- Malta Health Network
- Malta Male Cancer Awareness Group
- Malta Ostomy Association
- Malta Colorectal Cancer Awareness Group
- Puttinu Cares
- Survivors Malta

The Malta Community Chest Fund also operates a one-stop shop office at the Sir Anthony Mamo Oncology Centre within Mater Dei Hospital, which also serves as an information centre for all the member organisations of the National Cancer Platform.



NATIONAL
CANCER
PLATFORM

Community Outreach Offices

Fil-Qalba tal-Komunitajiet

Din is-sena, il-Malta Community Chest Fund Foundation kompliet bil-viżjoni tagħha li tersaq eqreb il-komunitajiet.

Għaldaqstant, bi sħab ma' għaqdiet u organizzazzjonijiet, il-Malta Community Chest Fund Foundation fetthet dawn l-uffiċċji:

- Birkirkara (Uffiċċju Parrokkjali, Triq E.B. Vella, Birkirkara)
- Birżebbuġia (Ċentru Enrichetta, Triq San Tumas)
- Bormla (Uffiċċju Parrokkjali, 65, Bull Street, Bormla)
- Gudja (Uffiċċju Parrokkjali, Triq il-Kappillan, Gudja)
- Isla (Uffiċċju Parrokkjali, 27, Triq San Lawrenz, Isla)
- Qawra (Uffiċċju Parrokkjali, Triq A. Caruana, Qawra)

In the heart of the communities

This year, the Malta Community Chest Fund Foundation continued embracing its vision to be closer to the communities. For this reason, in partnership with organisations and entities, the Malta Community Chest Fund Foundation has opened the offices below:

- Birkirkara (Uffiċċju Parrokkjali, Triq E.B. Vella, Birkirkara)
- Birżebbuġia (Ċentru Enrichetta, Triq San Tumas)
- Cospicua (Uffiċċju Parrokkjali, 65, Bull Street, Bormla)
- Gudja (Uffiċċju Parrokkjali, Triq il-Kappillan, Gudja)
- Senglea (Uffiċċju Parrokkjali, 27, Triq San Lawrenz, Isla)
- Qawra (Uffiċċju Parrokkjali, Triq A. Caruana, Qawra)

The Malta Community Chest Fund Foundation

Report and Financial Statement for the period 1 April 2015 to 31 December 2015

A Foundation established under the Civil Code,
Chapter 16 of the Laws of Malta

LPF - 183

Governance of the Foundation

On 22 April 2015, the Malta Community Chest Fund became a Foundation (hereinafter referred to as “the Foundation”). This resulted in the setting up of administrative bodies, namely the Supervisory Council, the Board of Administrators, the Consultative Council and other supporting Units in line with the new Statute. The members of the Supervisory Council and of the Board of Administrators during the period from the date of its constitution up to the date of this report were as follows:

Supervisory Council

Her Excellency Marie-Louise Coleiro Preca
(Chairperson)
Mr Michael Grech
Prof Carmel Borg
Mr Anton Borg
Mr Carm Briffa
Mr John Cassar White
Ms Mariella Dimech
Mr Anthony Guillaumier
Prof Godfrey Laferla
Mr Anthony Miceli Demajo
Mr Mauro Pace Parascandolo
Fr Gordon Refalo
Ms Claudia Taylor East
Dr Joseph Zarb Adami

Members of the Board of Administrators

Mr John Camilleri
(Chairman)
Dr Lisa Brooke
Ms Matilde Cordina
Marchesino Daniel De Petri Testaferrata
Ms Romina Fenech
Ms Charlotte Geronimi
Dr George Grech
Mr John Huber
Ms Carolyn Marmara’ Jacono
Mr Mark Mizzi (Appointed July 2016)
Mr Joseph Sammut
Mr Joseph Bartolo (Resigned April 2016)
Ms Claire Zammit Xuereb (Resigned November 2016)

Secretary to The Foundation

Dorothy Vassallo

The role of the Supervisory Council is to monitor and supervise the activities of the Foundation to ensure that these are carried out in accordance with the Foundation’s Statute. In addition, it is charged to promulgate policies and systems of communication and accounting which ensure proper transfer of information to the Board of Administrators and generally suitable transparency at all times relating to its activities, expenditure and receipts, selection of employees, and day to day operations.

The responsibilities of the Board of Administrators is to report regularly in suitable detail to the Supervisory Council on all matters relating to the activities of the Foundation which are material. This Board seeks guidance from the Supervisory Council to establish consensus on the integrity and transparency of the processes and methodologies adopted by the Foundation.

Purposes and Objects of the Foundation

The purpose of the Foundation is to provide financial, material and professional support in Malta and Gozo to:

- (i) individuals;
- (ii) families and communities;
- (iii) voluntary organisations which are enrolled with the Commissioner of Voluntary Organisations; and
- (iv) other organisations which satisfy all the criteria as set out by the Foundation from time to time,

This support is provided with the aim of improving the quality of life and care of individuals and society in general, and this without any form of discrimination on the basis of social class, gender identity, ethnicity, age, ability, health, status or religion, in the case of individuals and families, and size, membership or public benefit purposes, in the case of organisations.

The Foundation may provide the support described even overseas when necessary and appropriate.

The purposes and/or objectives of the Foundation shall be achieved by ensuring the effective and transparent application of disbursement of funds raised through fund raising activities, donations, contributions, bequests, endowments and legacies or otherwise, and include the following:

- (i) to enhance the support and contributions from any source or sector of Maltese society to social justice, democracy and sustainable development in Malta;
- (ii) to strengthen solidarity through civil society development;
- (iii) to enable solidarity and social enterprise;
- (iv) to advance the education and dignity of underprivileged children, particularly those who, are or have been, in care systems;
- (v) to promote international collaboration in research and aid in conformity with the purposes and objects of the Foundation; and
- (vi) to carry out such activities as may be ancillary to the above as may be necessary or desirable to achieve the above purposes and objects.

The Foundation shall support organisations which have similar purposes and objects to those of the Foundation as outlined above in serving individuals, families and communities in need.

The Board of Administrators' Report | For the period from 1 April 2015 to 31 December 2015

The Board of Administrators presents its report of The Malta Community Chest Fund (the "Foundation") for the period from 1 April 2015 to 31 December 2015.

Principal activities

The Foundation is a philanthropic organisation regulated by the Civil Code under the auspices of the President of Malta with the principal aims as set out in Purposes and Objects of the Foundation section of this Report.

Review of activities for the period

On 22 April 2015, it was resolved to register the Foundation as a social purpose foundation in terms of the Laws of Malta, since it qualified as an existing organisation as per Regulation two of the Civil Code. Furthermore, the Foundation's financial year end has been changed from 31 March to 31 December.

During the 9 month period under review the Foundation reported a surplus of €1,822,822.

The total gross contributions for the period amounted to €4,474,793. As at 31 December 2015, total assets exceeded total liabilities by €3,583,917.

Board members

The members of the Board of Administrators who held office during the period are set out in the Governance of the Foundation section of this Report. The members of the Board of Administrators are appointed by the Chairperson of the Supervisory Council from time to time.

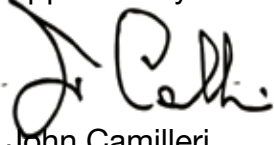
Subsequent events

On 26 February 2016, on the recommendation of the Board of Administrators, the Supervisory Council approved financial and non-financial assistance to a number of voluntary organisations through the Fund for Voluntary Organisations amounting to €900,000. There were no other events subsequent to the reporting date that would otherwise require adjustment to, or further disclosure in, these financial statements.

Auditors

KPMG have expressed their willingness to continue in office.

Approved by the Board of Administrators on 10 November 2016 and signed on its behalf by:



John Camilleri
Chairman, Board of Administrators



Mark Mizzi
Chief Financial Officer

**The Malta Community Chest Fund
Statement of Income and Expenditure
For the Period from 1 April 2015 to 31 December 2015**

	31/12/2015	31/03/2015
	€	€
ASSETS		
Property, plant and equipment	183,849	188,476
	-----	-----
Non-current assets	183,849	188,476
	-----	-----
Receivables	1,106,294	991,664
Inventory	6,686	6,545
Cash and cash equivalents	3,730,827	2,037,151
	-----	-----
Current assets	4,843,807	3,035,360
	-----	-----
Total assets	5,027,656	3,223,836
	-----	-----
LIABILITIES		
Pledged financial assistance	996,959	1,250,000
Payables	446,780	212,743
	-----	-----
Total current liabilities	1,443,739	1,462,743
	-----	-----
Net assets	3,583,917	1,761,093
	=====	=====
REPRESENTED BY		
General fund	3,398,685	1,600,863
Specific funds	185,232	160,232
	-----	-----
	3,583,917	1,761,093
	=====	=====

The financial statements on pages 4 and 5 were approved and authorised for issue by the Board of Administrators on 10 November 2016 and signed on its behalf by:



John Camilleri
Chairman, Board of Administrators



Mark Mizzi
Chief Financial Officer

The Malta Community Chest Fund
Statement of Income and Expenditure
For the Period from 1 April 2015 to 31 December 2015

	01/04/2015 to 31/12/2015	01/04/2014 to 31/03/2015
	€	€
Contributions		
Fund raising activities – Istrina	4,133,672	3,652,472
Fund raising activities - Other	93,784	88,437
Donations	219,947	230,855
Other income	27,390	49,587
	-----	-----
Total contributions	4,474,793	4,021,351
Fund raising activity expenses – Istrina	(629,072)	(518,560)
Assistance given to individuals and societies ¹	(166,018)	(1,473,665)
Overseas assistance, medical treatment and special equipment given to individuals	(1,671,308)	(1,712,670)
	-----	-----
Net contribution	2,088,395	316,456
Administrative expenses	(185,573)	(135,210)
	-----	-----
Surplus for the period/year	1,822,822	181,246
Movement in specific funds	(25,000)	2,637
Opening general fund	1,600,863	1,416,980
	-----	-----
Closing general fund	3,398,685	1,600,863
	=====	=====

¹ On 26 February 2016, on the recommendation of the Board of Administrators, the Supervisory Council approved financial and non-financial assistance to a number of voluntary organisations through the Fund for Voluntary Organisations amounting to €900,000.



KPMG
Portico Building
Marina Street
Pietà' PTA 9044
Malta
(+356) 2563 1000

Independent Auditors' Report

To the Supervisory Council of The Malta Community Chest Fund

We have examined the accompanying statement of assets and liabilities as at 31 December 2015 and the statement of income and expenditure for the period 1 April 2015 to 31 December 2015, which have been extracted from the financial statements of The Malta Community Chest Fund (the "Foundation") for the period from 1 April 2015 to 31 December 2015 prepared in accordance with the Accountancy Profession (General Accounting Principles for Smaller Entities) Regulations, 2009 and the Schedule accompanying and forming an integral part of those Regulations ("GAPSE").

We have carried out the procedures we considered necessary to confirm, by reference to the audited financial statements, that the accompanying statements have been properly prepared from those financial statements.

On the date shown below, we also reported, as auditors of the Foundation, to the members of the Supervisory Council on the financial statements prepared in accordance with GAPSE for the period ended 31 December 2015, and our audit report was as follows:

"Report on the Financial Statements"

We have audited the financial statements of The Malta Community Chest Fund (the "Foundation") as set out on pages 4 to 20, which comprise the statement of assets and liabilities as at 31 December 2015 and the statements of income and expenditure, changes in net assets and cash flows for the period 1 April 2015 to 31 December 2015, and a summary of significant accounting policies and other explanatory notes.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. This report, including the opinion, has been prepared for and only for the members of the Supervisory Council and may not be appropriate for any other purpose.

We conducted our audit in accordance with International Standards on Auditing. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on our judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, we consider internal control relevant to the entity's preparation of financial statements that give a true and fair view in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

KPMG, a Maltese Civil Partnership and a member firm of the KPMG network of independent member firms affiliated with KPMG International Cooperative ("KPMG International"), a Swiss entity

The firm is registered as a partnership of Certified Public Accountants in terms of the Accountancy Profession Act.

A list of partners and directors of the firm is available at Portico Building, Marina Street, Pietà, PTA 9044, Malta.



KPMG
Portico Building
Marina Street
Pietà' PTA 9044
Malta
(+356) 2563 1000

Independent Auditors' Report (continued)

To the Supervisory Council of The Malta Community Chest Fund

Report on the Financial Statements (continued)

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements give a true and fair view of the financial position of the Foundation as at 31 December 2015, and of its surplus and its cash flows for the period then ended in accordance with the Accountancy Profession (General Accounting Principles for Smaller Entities) Regulations, 2009 and the Schedule accompanying and forming an integral part of those Regulations.*



Claude Ellul (Director) for and on behalf of

KPMG
Registered Auditors

10 November 2016

KPMG, a Maltese Civil Partnership and a member firm of the KPMG network of independent member firms affiliated with KPMG International Cooperative ("KPMG International"), a Swiss entity.

The firm is registered as a partnership of Certified Public Accountants in terms of the Accountancy Profession Act.

A list of partners and directors of the firm is available at Portico Building, Marina Street, Pietà, PTA 9044, Malta.



THE MALTA COMMUNITY
CHEST FUND
FOUNDATION